

CS FOR SS FOR HOUSE BILL NO. 75(FIN) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/9/03

Offered: 4/7/03

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative	41,911,000	9,399,900	32,511,100
Services			
Office of the Commissioner	589,700		
Tax Appeals	226,500		
Administrative Services	1,070,000		
DOA Information Technology	934,100		
Support			
Finance	6,217,500		
Personnel	2,668,600		
Labor Relations	1,092,700		
Purchasing	1,012,500		
Property Management	895,000		
Central Mail	1,352,800		
Retirement and Benefits	11,430,000		
Group Health Insurance	14,371,600		
Labor Agreements	50,000		
Miscellaneous Items			
Leases	36,735,900	20,634,900	16,101,000
Leases	36,012,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lease Administration	723,800		
4	State Owned Facilities		927,500	6,628,400
5	Facilities	6,081,500		
6	Facilities Administration	489,900		
7	Non-Public Building Fund	984,500		
8	Facilities			
9	Administration State		417,900	
10	Facilities Rent			
11	Administration State	417,900		
12	Facilities Rent			
13	Special Systems		1,568,900	
14	Unlicensed Vessel	75,000		
15	Participant Annuity			
16	Retirement Plan			
17	Elected Public Officers	1,493,900		
18	Retirement System Benefits			
19	Information Technology Group			34,099,500
20	It is the intent of the legislature to request an audit of the Information Technology Group. At			
21	the beginning of FY 2005, it is also the intent of the legislature to review the personnel			
22	policies of ITG, chargeback rates to agencies, and contractual obligations. It is the intent of			
23	the legislature to strongly encourage the Department of Administration to review the policies			
24	and procedures of ITG and make corrections prior to January 2004. This intent language is a			
25	direct result of discussions with the Department of Administration.			
26	Information Technology Group	34,099,500		
27	Information Services Fund		55,000	55,000
28	Information Services Fund	55,000		
29	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
30	Public Communications Services		4,660,700	1,223,700
31	Public Broadcasting	54,200		
32	Commission			
33	Public Broadcasting - Radio	2,469,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Broadcasting - T.V.	754,300		
4	Satellite Infrastructure	2,606,000		
5	AIRRES Grant		76,000	
6	AIRRES Grant	76,000		
7	Risk Management			24,483,900
8	Risk Management	24,483,900		
9	Alaska Oil and Gas			4,232,800
10	Conservation Commission			
11	Alaska Oil and Gas	4,232,800		
12	Conservation Commission			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and			
15	Gas Conservation Commission receipts account for regulatory cost charges under AS			
16	31.05.093 and permit fees under AS 31.05.090.			
17	Legal and Advocacy Services	23,695,200	22,467,700	1,227,500
18	It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of			
19	Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000			
20	for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA			
21	services should not be amended, but shall be renegotiated to meet the new caps. At the			
22	beginning of FY2005, new caps for contract legal services shall be established to insure			
23	greater accountability in the Office of Public Advocacy and in the Public Defenders Agency.			
24	It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine			
25	the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also			
26	recommend a salary analysis.			
27	Office of Public Advocacy	11,877,500		
28	Public Defender Agency	11,817,700		
29	Violent Crimes Compensation		1,587,100	1,587,100
30	Board			
31	Violent Crimes Compensation	1,587,100		
32	Board			
33	Alaska Public Offices		500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission			
4	Alaska Public Offices	500,000		
5	Commission			
6	Motor Vehicles		3,426,800	6,181,800
7	Motor Vehicles	9,608,600		
8	General Services Facilities			39,700
9	Maintenance			
10	General Services Facilities	39,700		
11	Maintenance			
12	ITG Facilities Maintenance			23,000
13	ITG Facilities Maintenance	23,000		
14	* * * * *		* * * * *	
15	* * * * * Department of Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration and	2,996,300	1,133,300	1,863,000
18	Development			
19	Commissioner's Office	573,400		
20	Administrative Services	2,422,900		
21	Community Assistance &	10,945,500	4,970,400	5,975,100
22	Economic Development			
23	Community Advocacy	8,439,600		
24	Trade and Development	2,505,900		
25	State Revenue Sharing	27,241,400	9,641,400	17,600,000
26	State Revenue Sharing	9,641,400		
27	National Program Receipts	16,000,000		
28	Fisheries Business Tax	1,600,000		
29	Safe Communities Program	12,581,600	12,581,600	
30	Safe Communities Program	12,581,600		
31	Qualified Trade Association	4,005,100	4,005,100	
32	Contract			
33	Qualified Trade Association	4,005,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
Contract				
Investments		3,716,200		3,716,200
Investments	3,716,200			
Alaska Aerospace Development Corporation		12,241,700		12,241,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of corporate receipts of the Department of Community and Economic Development, Alaska Aerospace Development Corporation.				
Alaska Aerospace Development Corporation	1,648,900			
Alaska Aerospace Development Corporation	10,592,800			
Facilities Maintenance				
Alaska Industrial Development and Export Authority		7,695,400		7,695,400
Alaska Industrial Development and Export Authority	6,436,300			
Alaska Industrial Development Corporation	192,000			
Facilities Maintenance				
Alaska Energy Authority	1,067,100			
Statewide Operations and Maintenance				
Rural Energy Programs		2,957,800	389,300	2,568,500
Energy Operations	2,757,100			
Circuit Rider	200,700			
Power Cost Equalization		15,700,000		15,700,000
Power Cost Equalization	15,700,000			
Alaska Seafood Marketing Institute		11,013,600		11,013,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Seafood Marketing	11,013,600		
4	Institute			
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2003, of the receipts from the salmon marketing tax (AS 43.76.110), from			
7	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
8	Seafood Marketing Institute.			
9	Banking, Securities and	2,346,000		2,346,000
10	Corporations			
11	Banking, Securities and	2,346,000		
12	Corporations			
13	Insurance Operations	5,217,100		5,217,100
14	Insurance Operations	5,217,100		
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2003, of the Department of Community and Economic Development,			
17	division of insurance, program receipts from license fees and service fees.			
18	Occupational Licensing	8,161,100		8,161,100
19	Occupational Licensing	8,161,100		
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2003, of the Department of Community and Economic Development,			
22	division of occupational licensing, receipts from occupational license fees under AS			
23	08.01.065(a), (c), and (f).			
24	Regulatory Commission of	6,143,800		6,143,800
25	Alaska			
26	Regulatory Commission of	6,143,800		
27	Alaska			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2003, of the Department of Community and Economic Development,			
30	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS			
31	42.05.254 and AS 42.06.286.			
32	DCED State Facilities Rent	794,400	384,600	409,800
33	DCED State Facilities Rent	794,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska State Community	2,965,300	65,400	2,899,900
4	Services Commission			
5	Alaska State Community	2,965,300		
6	Services Commission			
7	*****	*****		
8	***** Department of Corrections *****			
9	*****	*****		
10	Administration & Operations	163,336,100	135,130,100	28,206,000
11	Office of the Commissioner	1,047,600		
12	Correctional Academy	774,200		
13	Administrative Services	2,570,200		
14	Information Technology MIS	2,014,500		
15	Facility-Capital	316,000		
16	Improvement Unit			
17	Inmate Health Care	13,574,900		
18	Inmate Programs	1,652,100		
19	Correctional Industries	975,300		
20	Administration			
21	Correctional Industries	4,150,600		
22	Product Cost			
23	Institution Director's	1,784,800		
24	Office			
25	Anchorage Jail	9,804,200		
26	Anvil Mountain Correctional	3,956,000		
27	Center			
28	Combined Hiland Mountain	7,300,400		
29	Correctional Center			
30	Cook Inlet Correctional	9,778,000		
31	Center			
32	Fairbanks Correctional	6,929,900		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Correctional	2,805,200		
4	Center			
5	Lemon Creek Correctional	5,965,500		
6	Center			
7	Matanuska-Susitna	2,785,400		
8	Correctional Center			
9	Palmer Correctional Center	8,299,500		
10	Spring Creek Correctional	14,104,700		
11	Center			
12	Wildwood Correctional Center	8,303,300		
13	Yukon-Kuskokwim	3,948,200		
14	Correctional Center			
15	Point MacKenzie	2,290,000		
16	Correctional Farm			
17	Community Jails	4,869,500		
18	Classification & Furlough	2,710,000		
19	Inmate Transportation	1,731,800		
20	Facility Maintenance	7,780,500		
21	DOC State Facilities Rent	90,400		
22	Out-of-State Contractual	15,530,200		
23	Alternative Institutional	165,700		
24	Housing			
25	Existing Community	14,177,800		
26	Residential Centers			
27	Nome Culturally Relevant CRC	1,006,300		
28	Bethel Culturally Relevant	143,400		
29	CRC			
30	Probation and Parole		9,634,500	9,451,100
31	Probation and Parole	1,043,600		183,400
32	Director's Office			
33	Northern Region Probation	2,467,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southcentral Region	5,060,900		
4	Probation			
5	Southeast Region Probation	1,062,700		
6	Parole Board		530,400	530,400
7	Parole Board	530,400		
8	* * * * *		* * * * *	
9	* * * * * Department of Education and Early Development * * * * *			
10	* * * * *		* * * * *	
11	Executive Administration		65,300	464,000
12	State Board of Education	147,700		
13	Commissioner's Office	381,600		
14	K-12 Support		647,135,400	33,372,900
15	Foundation Program	672,925,200		
16	Boarding Home Grants	185,900		
17	Youth in Detention	1,100,000		
18	Schools for the Handicapped	6,297,200		
19	Pupil Transportation		53,933,800	53,933,800
20	Pupil Transportation	53,933,800		
21	Teaching and Learning Support		11,660,300	143,698,400
22	Special and Supplemental	75,423,300		
23	Services			
24	Child Nutrition	28,905,300		
25	Quality Schools	39,929,700		
26	Head Start Grants	9,721,800		
27	Education Special Projects	672,300		
28	Teacher Certification	706,300		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2003, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	Education Support Services		1,910,100	1,683,800
33	Administrative Services	1,156,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Services	679,900		
4	District Support Services	1,046,400		
5	Educational Facilities	710,800		
6	Support			
7	Commissions and Boards	1,434,300	466,400	967,900
8	Professional Teaching	217,800		
9	Practices Commission			
10	Alaska State Council on the	1,216,500		
11	Arts			
12	Mt. Edgecumbe Boarding School	4,610,000	2,497,700	2,112,300
13	Mt. Edgecumbe Boarding	4,610,000		
14	School			
15	State Facilities Maintenance	1,187,500	253,900	933,600
16	State Facilities Maintenance	875,600		
17	EED State Facilities Rent	311,900		
18	Alaska Library and Museums	7,290,700	5,303,500	1,987,200
19	Library Operations	5,107,400		
20	Archives	731,100		
21	Museum Operations	1,452,200		
22	Alaska Postsecondary	10,450,700	1,507,300	8,943,400
23	Education Commission			
24	Program Administration	1,040,200		
25	Student Loan Operations and	7,800,200		
26	Outreach			
27	WWAMI Medical Education	1,507,300		
28	Western Interstate	103,000		
29	Commission for Higher			
30	Education Compact			
31	* * * * *		* * * * *	
32	* * * * * Department of Environmental Conservation * * * * *			
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration	4,841,000	1,072,400	3,768,600
4	Office of the Commissioner	320,000		
5	Information and	4,521,000		
6	Administrative Services			
7	Environmental Quality	23,777,200	9,231,400	14,545,800
8	Environmental Health	266,700		
9	Director			
10	Food Safety & Sanitation	3,136,500		
11	Laboratory Services	2,090,300		
12	Drinking Water	4,453,500		
13	Solid Waste Management	1,164,900		
14	Air and Water Director	224,600		
15	Air Quality	6,533,000		
16	Water Quality	5,200,800		
17	Commercial Passenger Vessel	706,900		
18	Environmental Compliance			
19	Program			
20	Non-Point Source Pollution	1,715,400		1,715,400
21	Control			
22	Non-Point Source Pollution	1,715,400		
23	Control			
24	Spill Prevention and Response	16,120,000		16,120,000
25	Spill Prevention and	204,700		
26	Response Director			
27	Contaminated Sites Program	7,398,100		
28	Industry Preparedness and	3,510,600		
29	Pipeline Operations			
30	Prevention and Emergency	3,207,600		
31	Response			
32	Response Fund Administration	1,799,000		
33	Local Emergency Planning	326,100		326,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Committees			
4	Local Emergency Planning	326,100		
5	Committees			
6	Facility Construction and	5,768,000	937,300	4,830,700
7	Operations			
8	Facility Construction and	5,768,000		
9	Operations			
10	*****	*****		
11	***** Department of Fish and Game *****			
12	*****	*****		
13	Commercial Fisheries	47,076,600	23,822,800	23,253,800
14	Southeast Region Fisheries	5,360,500		
15	Management			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2003, of the Department of Fish and Game receipts from commercial			
18	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
19	Central Region Fisheries	5,733,200		
20	Management			
21	AYK Region Fisheries	3,977,500		
22	Management			
23	Westward Region Fisheries	6,799,600		
24	Management			
25	Headquarters Fisheries	3,500,000		
26	Management			
27	Fisheries Development	2,392,900		
28	Commercial Fisheries	17,027,800		
29	Special Projects			
30	Commercial Fish Capital	2,285,100		
31	Improvement Position Costs			
32	Sport Fisheries	35,374,700	265,900	35,108,800
33	Sport Fisheries	24,619,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sport Fisheries Special	7,122,900		
4	Projects			
5	Sport Fisheries Habitat	3,631,900		
6	Wildlife Conservation	29,493,300		29,493,300
7	Wildlife Conservation	17,397,500		
8	Wildlife Conservation	5,577,100		
9	Restoration Program			
10	Wildlife Conservation	6,030,600		
11	Special Projects			
12	Assert/Protect State's	488,100		
13	Rights			
14	Administration and Support	17,497,200	3,648,900	13,848,300
15	Commissioner's Office	815,400		
16	Public Communications	109,600		
17	Administrative Services	5,694,800		
18	Boards of Fisheries and Game	1,006,200		
19	Advisory Committees	397,000		
20	State Subsistence	4,308,600		
21	EVOS Trustee Council	3,881,600		
22	State Facilities Maintenance	1,008,800		
23	Fish and Game State	275,200		
24	Facilities Rent			
25	Commercial Fisheries Entry	2,905,700		2,905,700
26	Commission			
27	Commercial Fisheries Entry	2,905,700		
28	Commission			
29	* * * * *	* * * * *		
30	* * * * * Office of the Governor * * * * *			
31	* * * * *	* * * * *		
32	Commissions/Special Offices	1,323,700	1,172,800	150,900
33	Human Rights Commission	1,323,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Executive Operations		8,952,500	8,879,800
4	Executive Office	7,344,800		
5	Governor's House	338,200		
6	Contingency Fund	360,000		
7	Lieutenant Governor	909,500		
8	Office of the Governor State		453,900	453,900
9	Facilities Rent			
10	Governor's Office State	453,900		
11	Facilities Rent			
12	Office of Management and		1,899,500	1,899,500
13	Budget			
14	Office of Management and	1,899,500		
15	Budget			
16	Elections		2,049,900	2,049,900
17	Elections	1,788,300		
18	Financial Disclosure Office	261,600		
19	Branch-wide Unallocated		-2,000,000	-2,000,000
20	Reductions			
21	Branch-wide Unallocated	-2,000,000		
22	Reductions			
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Longevity Bonus Grants		44,800,000	44,800,000
27	Longevity Bonus Grants	44,800,000		
28	Alaska Longevity Programs		26,527,200	13,425,700
29	Alaska Longevity Programs	1,364,100		
30	Management			
31	Pioneers Homes	25,163,100		
32	Behavioral Health		126,680,500	21,716,300
33	It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as			104,964,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	match for the Single Point of Entry in the current year be replaced in FY05 with other than			
4	Mental Health Trust Authority Agency Receipts.			
5	Alaska Youth Initiative	787,000		
6	AK Fetal Alcohol Syndrome	6,441,400		
7	Program			
8	Alcohol Safety Action	1,643,200		
9	Program (ASAP)			
10	Behavioral Health Medicaid	76,694,100		
11	Services			
12	Behavioral Health Grants	16,419,000		
13	Behavioral Health	5,365,100		
14	Administration			
15	Community Action Prevention	2,200,100		
16	& Intervention Grants			
17	Rural Services and Suicide	825,900		
18	Prevention			
19	Psychiatric Emergency	1,343,000		
20	Services			
21	Services to the Chronically	2,039,100		
22	Mentally Ill			
23	Designated Evaluation and	724,900		
24	Treatment			
25	Services for Severely	129,200		
26	Emotionally Disturbed Youth			
27	Alaska Psychiatric Institute	12,068,500		
28	Children's Services	128,656,600	43,280,100	85,376,500
29	Children's Medicaid Services	5,473,300		
30	Children's Services	8,979,600		
31	Management			
32	Children's Services Training	1,220,400		
33	Front Line Social Workers	25,557,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Family Preservation	9,555,500		
4	Foster Care Base Rate	9,511,100		
5	Foster Care Augmented Rate	3,185,500		
6	Foster Care Special Need	3,964,400		
7	Subsidized Adoptions &	17,183,800		
8	Guardianship			
9	Residential Child Care	14,587,400		
10	Court Orders and	500,000		
11	Reunification Efforts			
12	Healthy Families	1,227,700		
13	Infant Learning Program	1,049,300		
14	Grants			
15	Women, Infants and Children	26,222,800		
16	Balloon Project	11,700		
17	Children's Trust Programs	426,800		
18	Health Care Services	675,125,300	113,035,600	562,089,700

19 No money appropriated in the appropriation may be expended for an abortion that is not a
20 mandatory service required under AS 47.07.030(a). The money appropriated for Health Care
21 Services may be expended only for mandatory services required under Title XIX of the Social
22 Security Act and for optional services offered by the state under the state plan for medical
23 assistance that has been approved by the United States Department of Health and Human
24 Services. This statement is a statement of the purpose of the appropriation for Health Care
25 Services and is neither merely descriptive language nor a statement of legislative intent.

26 It is the intent of the legislature that the amount appropriated in this appropriation is the full
27 amount that will be appropriated for Health Care Services for the fiscal year ending June 30,
28 2004. If the amount appropriated in this appropriation is not sufficient to cover the costs of
29 Health Care Services for all eligible persons, the department shall eliminate coverage for
30 optional medical services that have a federal match and optionally eligible groups of
31 individuals in accordance with AS 47.07.035. It is the intent of the legislature that requests for
32 supplemental appropriations for Health Care Services for the fiscal year ending June 30, 2004
33 will not be approved. This intent covers the budgeted reductions to Medicaid but does not

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism			
4	is not approved by the federal government.			
5	Medicaid Services	628,600,300		
6	Catastrophic and Chronic	2,000,000		
7	Illness Assistance (AS			
8	47.08)			
9	Medical Assistance	3,725,300		
10	Administration			
11	Medicaid State Programs	18,654,100		
12	Health Purchasing Group	15,508,200		
13	Certification and Licensing	1,133,300		
14	Hearings and Appeals	377,000		
15	Children's Health	2,279,600		
16	Eligibility			
17	Women's and Adolescents	2,847,500		
18	Services			
19	Juvenile Justice	37,783,700	32,350,500	5,433,200
20	McLaughlin Youth Center	12,021,500		
21	Mat-Su Youth Facility	1,439,300		
22	Kenai Peninsula Youth	1,511,300		
23	Facility			
24	Fairbanks Youth Facility	2,984,400		
25	Bethel Youth Facility	2,495,200		
26	Nome Youth Facility	1,156,600		
27	Johnson Youth Center	2,660,400		
28	Ketchikan Regional Youth	1,320,700		
29	Facility			
30	Probation Services	8,906,800		
31	Delinquency Prevention	3,287,500		
32	Public Assistance	247,632,100	116,807,400	130,824,700
33	Alaska Temporary Assistance	47,653,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	Adult Public Assistance	57,811,500		
5	Child Care Benefits	49,870,700		
6	General Relief Assistance	1,549,000		
7	Tribal Assistance Programs	8,612,500		
8	Permanent Fund Dividend	15,405,500		
9	Hold Harmless			
10	Energy Assistance Program	12,024,900		
11	Public Assistance	3,153,200		
12	Administration			
13	Public Assistance Field	26,271,700		
14	Services			
15	Public Assistance Data	5,106,900		
16	Processing			
17	Fraud Investigation	1,267,700		
18	Quality Control	1,101,400		
19	Work Services	16,343,900		
20	Old Age Assistance-Alaska	1,459,500		
21	Longevity Bonus (ALB) Hold			
22	Harmless			
23	Senior and Disabilities	205,447,500	84,786,600	120,660,900
24	Services			
25	Senior/Disabilities	183,941,200		
26	Medicaid Services			
27	Senior/Disabilities	1,652,800		
28	Services Administration			
29	Protection, Community	8,338,400		
30	Services, and Administration			
31	Nutrition, Transportation	6,703,600		
32	and Support Services			
33	Senior Employment Services	1,857,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Home and Community Based	1,101,400		
4	Care			
5	Senior Residential Services	1,015,000		
6	Community Developmental	837,500		
7	Disabilities Grants			
8	State Health Services	73,928,400	22,571,900	51,356,500
9	Nursing	20,310,000		
10	Public Health	3,366,400		
11	Administrative Services			
12	Epidemiology	18,556,800		
13	Bureau of Vital Statistics	2,058,100		
14	Community Health/Emergency	14,313,700		
15	Medical Services			
16	Community Health Grants	2,314,900		
17	Emergency Medical Services	1,760,100		
18	Grants			
19	State Medical Examiner	1,245,100		
20	Public Health Laboratories	5,141,100		
21	Tobacco Prevention and	4,862,200		
22	Control			
23	Administrative Services	15,840,500	4,091,000	11,749,500
24	No money appropriated in this appropriation may be expended for an abortion that is not a			
25	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
26	purpose of this appropriation and is neither merely descriptive language nor a statement of			
27	legislative intent.			
28	Commissioner's Office	810,600		
29	Office of Program Review	1,176,500		
30	Rate Review	696,000		
31	Administrative Support	4,610,700		
32	Services			
33	Personnel and Payroll	2,027,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Audit	261,000		
4	Health Planning &	805,500		
5	Facilities Management			
6	Facilities Maintenance	2,584,900		
7	Pioneers' Homes Facilities	2,125,000		
8	Maintenance			
9	HSS State Facilities Rent	743,100		
10	Boards and Commissions	2,483,000	78,000	2,405,000
11	Alaska Mental Health Board	124,800		
12	Commission on Aging	257,500		
13	Governor's Council on	2,081,500		
14	Disabilities and Special			
15	Education			
16	Pioneers Homes Advisory	19,200		
17	Board			
18	Human Services Community	1,300,000	1,300,000	
19	Matching Grant			
20	Human Services Community	1,300,000		
21	Matching Grant			
22	* * * * *		* * * * *	
23	* * * * * Department of Labor and Workforce Development * * * * *			
24	* * * * *		* * * * *	
25	Office of the Commissioner	13,568,800	964,800	12,604,000
26	Commissioner's Office	506,100		
27	Agency-wide Unallocated	-300,000		
28	Reduction			
29	Alaska Labor Relations	330,000		
30	Agency			
31	Management Services	3,103,600		
32	DOL State Facilities Rent	33,000		
33	Data Processing	5,853,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor Market Information	4,042,900		
4	Compensation and Safety		1,393,600	12,826,000
5	Workers' Compensation	2,817,000		
6	Second Injury Fund	3,188,500		
7	Fishermens Fund	1,316,500		
8	Wage and Hour Administration	1,338,100		
9	Mechanical Inspection	1,839,000		
10	Occupational Safety and	3,610,800		
11	Health			
12	Alaska Safety Advisory	109,700		
13	Council			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2003, of the Department of Labor and Workforce Development, Alaska			
16	Safety Advisory Council receipts under AS 18.60.840.			
17	Business Partnerships		4,786,700	98,769,000
18	Employment Services	18,006,400		
19	Unemployment Insurance	18,628,800		
20	Job Training Programs	12,406,300		
21	Adult Basic Education	2,646,400		
22	Workforce Investment Boards	2,634,600		
23	Business Services	40,392,800		
24	Alaska Vocational Technical	7,154,400		
25	Center Operations			
26	AVTEC Facilities Maintenance	885,100		
27	Kotzebue Technical Center	800,900		
28	Operations Grant			
29	Vocational Rehabilitation		4,090,200	19,086,900
30	Vocational Rehabilitation	1,493,100		
31	Administration			
32	Client Services	12,561,200		
33	Independent Living	1,412,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Rehabilitation			
4	Disability Determination	5,173,500		
5	Special Projects	1,771,300		
6	Assistive Technology	570,200		
7	Americans With Disabilities	195,600		
8	Act (ADA)			
9		* * * * *	* * * * *	
10		* * * * * Department of Law * * * * *		
11		* * * * *	* * * * *	
12	Criminal Division		16,695,200	14,454,200 2,241,000
13	First Judicial District	1,364,900		
14	Second Judicial District	904,700		
15	Third Judicial District:	4,102,500		
16	Anchorage			
17	Third Judicial District:	2,589,900		
18	Outside Anchorage			
19	Fourth Judicial District	3,404,100		
20	Criminal Justice Litigation	1,483,300		
21	Criminal Appeals/Special	2,845,800		
22	Litigation Component			
23	Civil Division		27,772,700	11,605,200 16,167,500
24	Deputy Attorney General's	222,800		
25	Office			
26	Collections and Support	1,918,500		
27	Commercial Section	2,105,100		
28	Environmental Law	1,273,300		
29	Fair Business Practices	2,001,500		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2003, of designated program receipts and general fund program receipts			
32	of the Department of Law, fair business practices section.			
33	Governmental Affairs Section	3,599,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services Section	4,075,400		
4	Legislation/Regulations	490,100		
5	Natural Resources	1,299,300		
6	Oil, Gas and Mining	4,359,800		
7	Special Litigation	2,450,000		
8	Statehood Defense	1,059,400		
9	Transportation Section	2,057,400		
10	Timekeeping and Support	860,200		
11	Administration and Support		1,264,900	709,900
12	Office of the Attorney	655,200		
13	General			
14	Administrative Services	1,319,600		
15	Agency-wide Unallocated		-700,000	
16	Reduction			
17	Agency-wide Unallocated	-700,000		
18	Reduction			
19	* * * * *		* * * * *	
20	* * * * * Department of Military and Veterans Affairs * * * * *			
21	* * * * *		* * * * *	
22	Office of Homeland Security		1,763,800	3,582,800
23	and Emergency Services			
24	Homeland Security and	5,346,600		
25	Emergency Services			
26	Local Emergency Planning		69,800	339,200
27	Committee Grants			
28	Local Emergency Planning	409,000		
29	Committee Grants			
30	Alaska National Guard		4,730,500	22,117,100
31	Office of the Commissioner	1,820,900		
32	National Guard Military	226,800		
33	Headquarters			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Army Guard Facilities	11,977,400		
4	Maintenance			
5	Air Guard Facilities	6,109,800		
6	Maintenance			
7	State Active Duty	320,000		
8	Alaska Military Youth	6,093,500		
9	Academy			
10	STARBASE	299,200		
11	Alaska National Guard Benefits		1,601,000	1,601,000
12	Educational Benefits	278,500		
13	Retirement Benefits	1,322,500		
14	Veterans' Affairs		646,000	646,000
15	Veterans' Services	646,000		
16	* * * * *		* * * * *	
17	* * * * * Department of Natural Resources * * * * *			
18	* * * * *		* * * * *	
19	Management and Administration		19,666,700	7,307,800 12,358,900
20	Commissioner's Office	566,800		
21	Administrative Services	2,499,500		
22	Information Resource	2,629,100		
23	Management			
24	Interdepartmental	1,010,300		
25	Information Technology			
26	Chargeback			
27	Recorder's Office/Uniform	3,111,200		
28	Commercial Code			
29	Public Services Office	399,300		
30	Trustee Council Projects	695,800		
31	Office of Habitat	3,554,800		
32	Management and Permitting			
33	Office of Alaska Coastal	5,199,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Zone Management			
4	Resource Development		35,615,500	16,716,800
5	Oil & Gas Development	6,423,600		
6	Claims, Permits & Leases	7,703,300		
7	Land Sales & Municipal	3,044,400		
8	Entitlements			
9	Title Acquisition & Defense	1,178,700		
10	Water Development	1,443,300		
11	RS 2477/Navigability	116,300		
12	Assertions and Litigation			
13	Support			
14	Director's Office/Mining,	484,600		
15	Land, & Water			
16	Forest Management and	4,987,300		
17	Development			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2003, of the timber receipts account (AS 38.05.110).			
20	Emergency Firefighters	250,000		
21	Non-Emergency Projects			
22	Geological Development	4,346,200		
23	Development - Special	1,859,000		
24	Projects			
25	Pipeline Coordinator	3,778,800		
26	Parks and Recreation		9,281,500	3,830,200
27	Management			5,451,300
28	State Historic Preservation	1,372,100		
29	Program			
30	Parks Management	5,814,200		
31	Parks & Recreation Access	2,095,200		
32	Agricultural Development		4,883,600	16,000
33				4,867,600
	It is the intent of the legislature that the Department of Natural Resources evaluate the recent			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Legislative Budget and Audit report for the Division of Agriculture. While it is obvious the			
4	report is not correct from the standpoint of being written by someone familiar with the			
5	industry, it does have value in personnel comments and lack of management control and			
6	judgment.			
7	Agricultural Development	1,358,200		
8	North Latitude Plant	2,384,200		
9	Material Center			
10	Agriculture Revolving Loan	1,051,300		
11	Program Administration			
12	Conservation and	89,900		
13	Development Board			
14	Facilities Maintenance		1,811,100	1,372,200
15	Facilities Maintenance	300,000		438,900
16	Fairbanks Office Building	103,600		
17	Chargeback			
18	DNR State Facilities Rent	1,407,500		
19	Fire Suppression		24,286,000	18,492,200
20	Fire Suppression	11,927,300		5,793,800
21	Preparedness			
22	Fire Suppression Activity	12,323,900		
23	Fire Suppression	34,800		
24	*****		*****	
25	***** Department of Public Safety *****			
26	*****		*****	
27	Fish and Wildlife Protection		18,045,500	16,081,300
28	Enforcement and	11,959,500		1,964,200
29	Investigative Services Unit			
30	Director's Office	291,200		
31	Aircraft Section	2,474,400		
32	Marine Enforcement	3,320,400		
33	It is the intent of the legislature that the Department of Public Safety will continue to look for			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
supportive funding for the M/V Stimson by contracting with the western Alaska fishermen and coordinating with the Department of Fish and Game through the test fisheries program.				
Fire Prevention		3,932,200	1,237,300	2,694,900
The amount appropriated by this appropriation includes up to \$356,600 of the unexpended and unobligated balance on June 30, 2003, of the receipts collected under AS 18.70.080(b).				
Fire Prevention Operations	2,302,100			
Fire Service Training	1,630,100			
Alaska Fire Standards Council		226,300		226,300
Alaska Fire Standards Council	226,300			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
Alaska State Troopers		55,104,600	46,667,500	8,437,100
Special Projects	4,102,300			
Criminal Investigations Bureau	3,187,000			
Director's Office	780,800			
Judicial Services-Anchorage	2,205,300			
Prisoner Transportation	1,701,700			
Search and Rescue	368,100			
Rural Trooper Housing	718,100			
Narcotics Task Force	3,347,600			
Alaska State Trooper Detachments	38,693,700			
Village Public Safety Officer Program		6,755,800	6,645,400	110,400
VPSO Contracts	6,398,400			
Support	357,400			
Alaska Police Standards Council		978,000		978,000
Alaska Police Standards	978,000			

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	Council			
2	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
3	and unobligated balance on June 30, 2003, of the receipts collected under AS 12.25.195(c),			
4	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
5	18.65.220(7).			
6	Council on Domestic Violence	9,934,800		9,934,800
7	and Sexual Assault			
8	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
9	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
10	Assault may be used to fund operations and grant administration.			
11	Council on Domestic	9,734,800		
12	Violence and Sexual Assault			
13	Batterers Intervention	200,000		
14	Program			
15	Statewide Support	14,573,600	8,555,200	6,018,400
16	Commissioner's Office	690,200		
17	Training Academy	1,517,200		
18	Administrative Services	1,825,500		
19	Alaska Wing Civil Air Patrol	503,100		
20	Alcohol Beverage Control	912,500		
21	Board			
22	Alaska Public Safety	2,186,700		
23	Information Network			
24	Alaska Criminal Records and	4,269,600		
25	Identification			
26	The amount appropriated by this appropriation includes up to \$325,000 of the unexpended			
27	and unobligated balance on June 30, 2003, of the receipts collected by the Department of			
28	Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
29	Laboratory Services	2,668,800		
30	Statewide Facility Maintenance	608,800		608,800
31	Facility Maintenance	608,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	DPS State Facilities Rent	121,700	121,700	
4	DPS State Facilities Rent	121,700		
5	* * * * *	* * * * *		
6	* * * * * Department of Revenue * * * * *			
7	* * * * *	* * * * *		
8	Child Support Enforcement	19,171,800	118,600	19,053,200
9	Child Support Enforcement	19,171,800		
10	Municipal Bond Bank Authority	524,200		524,200
11	Municipal Bond Bank	524,200		
12	Authority			
13	Permanent Fund Corporation	7,011,300		7,011,300
14	Permanent Fund Corporation	7,011,300		
15	PFC Custody and Management	43,139,000		43,139,000
16	Fees			
17	PFC Custody and Management	43,139,000		
18	Fees			
19	Alaska Housing Finance	39,357,300		39,357,300
20	Corporation			
21	Alaska Housing Finance	39,357,300		
22	Corporation Operations			
23	Anchorage State Office	990,400		990,400
24	Building			
25	Anchorage State Office	990,400		
26	Building			
27	Alaska Mental Health Trust	391,200		391,200
28	Authority			
29	Alaska Mental Health Trust	391,200		
30	Authority			
31	Revenue Operations	13,654,400	7,490,600	6,163,800
32	Treasury Management	3,574,900		
33	Alaska State Pension	3,374,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Investment Board			
4	Tax Division	6,705,300		
5	ASPIB Bank Custody and	27,913,600		27,913,600
6	Management Fees			
7	ASPIB Bank Custody and	27,913,600		
8	Management Fees			
9	Administration and Support	2,264,900	611,200	1,653,700
10	Commissioner's Office	993,500		
11	Administrative Services	1,198,400		
12	REV State Facilities Rent	223,000		
13	Agency-wide Unallocated	-150,000		
14	Reduction			
15	Permanent Fund Dividend	5,449,100		5,449,100
16	Permanent Fund Dividend	5,449,100		
17	Alaska Natural Gas	150,000	150,000	
18	Development Authority			
19	Alaska Natural Gas	150,000		
20	Development Authority			
21	*****		*****	
22	***** Department of Transportation/Public Facilities *****			
23	*****		*****	
24	Administration and Support	17,330,700	4,496,600	12,834,100
25	Commissioner's Office	1,020,000		
26	Contracting, Procurement	464,800		
27	and Appeals			
28	Transportation Management	406,300		
29	and Security			
30	Agency-Wide Unallocated	-171,000		
31	Reduction			
32	Equal Employment and Civil	681,600		
33	Rights			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Internal Review	780,300		
4	Statewide Administrative	1,689,100		
5	Services			
6	Statewide Information	1,837,300		
7	Systems			
8	State Equipment Fleet	2,687,000		
9	Administration			
10	Regional Administrative	3,552,700		
11	Services			
12	Central Region Support	746,100		
13	Services			
14	Northern Region Support	999,600		
15	Services			
16	Southeast Region Support	2,169,200		
17	Services			
18	Statewide Aviation	467,700		
19	Planning		299,600	6,082,700
20	Statewide Planning	3,209,600		
21	Central Region Planning	1,378,200		
22	Northern Region Planning	1,333,200		
23	Southeast Region Planning	461,300		
24	Design and Engineering		1,296,700	38,404,200
25	Services			
26	Statewide Design and	8,864,000		
27	Engineering Services			
28	Central Design and	12,963,600		
29	Engineering Services			
30	Northern Design and	11,161,200		
31	Engineering Services			
32	Southeast Design and	6,712,100		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Construction and Capital	32,834,700	648,700	32,186,000
4	Improvement Program Support			
5	Central Region Construction	15,826,500		
6	and CIP Support			
7	Northern Region	12,207,400		
8	Construction and CIP Support			
9	Southeast Region	4,800,800		
10	Construction			
11	Statewide Facility	14,737,800	9,830,100	4,907,700
12	Maintenance and Operations			
13	Central Region Facilities	3,991,700		
14	Northern Region Facilities	8,365,500		
15	Southeast Region Facilities	1,073,900		
16	Central Region Leasing and	682,100		
17	Property Management			
18	Northern Region Leasing and	624,600		
19	Property Management			
20	Traffic Signal Management	1,289,700	1,289,700	
21	Traffic Signal Management	1,289,700		
22	State Equipment Fleet	20,514,700		20,514,700
23	Central Region State	7,930,000		
24	Equipment Fleet			
25	Northern Region State	10,764,000		
26	Equipment Fleet			
27	Southeast Region State	1,820,700		
28	Equipment Fleet			
29	Measurement Standards &	4,718,300	1,749,800	2,968,500
30	Commercial Vehicle Enforcement			
31	Measurement Standards &	4,706,900		
32	Commercial Vehicle			
33	Enforcement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DOT State Facilities Rent	11,400		
4	Highways and Aviation	94,859,300	77,574,400	17,284,900
5	Central Region Highways and	34,567,600		
6	Aviation			
7	Northern Region Highways	45,813,700		
8	and Aviation			
9	Southeast Region Highways	10,671,200		
10	and Aviation			
11	The appropriation for highways and aviation shall lapse into the general fund on August 31,			
12	2004.			
13	Whittier Access & Tunnel	3,806,800		
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2003, of the Whittier Tunnel toll receipts collected by the Department of			
16	Transportation and Public Facilities under AS 19.05.040(11).			
17	International Airports	50,112,200		50,112,200
18	International Airport	395,300		
19	Systems Office			
20	Anchorage Airport	6,688,300		
21	Administration			
22	Anchorage Airport Facilities	10,663,200		
23	Anchorage Airport Field and	9,350,800		
24	Equipment Maintenance			
25	Anchorage Airport Operations	2,270,400		
26	Anchorage Airport Safety	8,796,600		
27	Fairbanks Airport	1,653,000		
28	Administration			
29	Fairbanks Airport Facilities	2,411,000		
30	Fairbanks Airport Field and	3,094,100		
31	Equipment Maintenance			
32	Fairbanks Airport Operations	1,514,900		
33	Fairbanks Airport Safety	3,274,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Marine Highway System			85,684,700
4	Marine Vessel Operations	73,842,900		
5	Marine Engineering	2,162,100		
6	Overhaul	1,698,400		
7	Reservations and Marketing	2,199,800		
8	Southeast Shore Operations	3,046,500		
9	Southwest Shore Operations	1,158,200		
10	Vessel Operations Management	1,576,800		
11	*****		*****	
12	***** University of Alaska *****			
13	*****		*****	
14	University of Alaska	631,177,300	205,614,200	425,563,100
15	Budget Reductions/Additions	45,716,300		
16	- Systemwide			
17	Statewide Services	36,682,900		
18	Statewide Networks (ITS)	13,374,000		
19	Anchorage Campus	159,955,300		
20	Kenai Peninsula College	7,627,700		
21	Kodiak College	3,304,700		
22	Matanuska-Susitna College	6,518,600		
23	Prince William Sound	5,484,300		
24	Community College			
25	Cooperative Extension	6,514,200		
26	Service			
27	Bristol Bay Campus	2,178,500		
28	Chukchi Campus	1,537,700		
29	Fairbanks Campus	171,482,200		
30	Fairbanks Organized Research	112,536,100		
31	Interior-Aleutians Campus	2,961,500		
32	Kuskokwim Campus	4,021,600		
33	Northwest Campus	2,459,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural College	6,161,900		
4	Tanana Valley Campus	6,377,800		
5	Juneau Campus	26,895,400		
6	Ketchikan Campus	4,274,100		
7	Sitka Campus	5,113,200		
8		* * * * *	* * * * *	
9		* * * * * Alaska Court System * * * * *		
10		* * * * *	* * * * *	
11	Alaska Court System	54,234,700	53,275,000	959,700
12	Appellate Courts	4,280,000		
13	Trial Courts	43,293,300		
14	Administration and Support	6,661,400		
15	Commission on Judicial Conduct	241,100	241,100	
16	Commission on Judicial	241,100		
17	Conduct			
18	Judicial Council	798,000	798,000	
19	Judicial Council	768,000		
20	Volunteer Court Observer	30,000		
21		* * * * *	* * * * *	
22		* * * * * Legislature * * * * *		
23		* * * * *	* * * * *	
24	Budget and Audit Committee	9,132,700	8,882,700	250,000
25	Legislative Audit	3,066,500		
26	Ombudsman	538,800		
27	Legislative Finance	3,845,000		
28	Committee Expenses	1,557,800		
29	Legislature State	124,600		
30	Facilities Rent			
31	Legislative Council	23,236,900	22,611,200	625,700
32	Salaries and Allowances	4,688,500		
33	Administrative Services	7,827,400		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Session Expenses	6,442,700			
4	Council and Subcommittees	1,802,300			
5	Legal and Research Services	2,322,300			
6	Select Committee on Ethics	153,700			
7	Legislative Operating Budget		6,611,800	6,611,800	
8	Legislative Operating Budget	6,611,800			
9	(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Department of Administration

Federal Receipts	580,700
General Fund Receipts	63,414,200
General Fund/Program Receipts	666,100
Inter-Agency Receipts	48,276,000
Group Health and Life Benefits Fund	17,481,900
FICA Administration Fund Account	145,500
Public Employees Retirement Trust Fund	5,757,300
Surplus Property Revolving Fund	479,200
Teachers Retirement System Fund	2,284,500
Judicial Retirement System	28,800
National Guard Retirement System	102,100
Permanent Fund Dividend Fund	2,700
Capital Improvement Project Receipts	394,300
Information Services Fund	34,099,500
Statutory Designated Program Receipts	1,391,200
Public Building Fund	5,937,100
Receipt Supported Services	6,145,100
Alaska Oil & Gas Conservation Commission Receipts	4,112,900
PFD Appropriations in lieu of Dividends to Criminals	1,175,700
*** Total Agency Funding ***	\$192,474,800

Department of Community and Economic Development

Federal Receipts	25,910,000
General Fund Match	356,400
General Fund Receipts	32,796,000
General Fund/Program Receipts	18,700
Inter-Agency Receipts	8,877,200
Veterans Revolving Loan Fund	60,200
Commercial Fishing Loan Fund	3,195,700

1	Real Estate Surety Fund	254,500
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,752,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,400
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	347,300
9	Alternative Energy Revolving Loan Fund	143,800
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	10,972,700
13	Alaska Industrial Development & Export Authority Receipts	4,208,300
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	445,800
16	Fishermen's Fund Income	115,000
17	Regulatory Commission of Alaska Receipts	6,143,800
18	Receipt Supported Services	20,387,200
19	Rural Development Initiative Fund	43,800
20	Small Business Economic Development Revolving Loan Fund	42,600
21	Business License Receipts	1,979,600
22	*** Total Agency Funding ***	\$136,722,300
23	Department of Corrections	
24	Federal Receipts	3,452,200
25	General Fund Match	128,400
26	General Fund Receipts	144,955,300
27	General Fund/Program Receipts	27,900
28	Inter-Agency Receipts	8,463,600
29	Correctional Industries Fund	4,150,600
30	Capital Improvement Project Receipts	225,100
31	Statutory Designated Program Receipts	2,465,800

1	Receipt Supported Services	2,786,800
2	PFD Appropriations in lieu of Dividends to Criminals	6,845,300
3	*** Total Agency Funding ***	\$173,501,000
4	Department of Education and Early Development	
5	Federal Receipts	139,909,400
6	General Fund Match	698,900
7	General Fund Receipts	723,945,100
8	General Fund/Program Receipts	89,700
9	Inter-Agency Receipts	9,567,600
10	Donated Commodity/Handling Fee Account	311,800
11	Impact Aid for K-12 Schools	20,791,000
12	Investment Loss Trust Fund	23,200
13	Capital Improvement Project Receipts	251,600
14	Public School Fund	12,581,900
15	Alaska Commission on Postsecondary Education Receipts	8,514,200
16	Statutory Designated Program Receipts	696,000
17	Art in Public Places Fund	75,600
18	Technical Vocational Education Program Receipts	182,200
19	Receipt Supported Services	1,259,000
20	*** Total Agency Funding ***	\$918,897,200
21	Department of Environmental Conservation	
22	Federal Receipts	15,932,100
23	General Fund Match	2,685,200
24	General Fund Receipts	7,230,800
25	General Fund/Program Receipts	1,325,100
26	Inter-Agency Receipts	1,528,600
27	Commercial Fishing Loan Fund	177,200
28	Oil/Hazardous Response Fund	13,500,100
29	Capital Improvement Project Receipts	2,505,100
30	Alaska Clean Water Loan Fund	475,500
31	Storage Tank Assistance Fund	989,600

1	Clean Air Protection Fund	3,772,900
2	Alaska Drinking Water Fund	541,800
3	Statutory Designated Program Receipts	77,400
4	Receipt Supported Services	1,099,400
5	Vessel Environmental Compliance Fund	706,900
6	*** Total Agency Funding ***	\$52,547,700
7	Department of Fish and Game	
8	Federal Receipts	52,294,600
9	General Fund Match	380,700
10	General Fund Receipts	27,345,000
11	General Fund/Program Receipts	11,900
12	Inter-Agency Receipts	9,558,500
13	Exxon Valdez Oil Spill Trust	4,355,600
14	Fish and Game Fund	25,103,800
15	Inter-Agency/Oil & Hazardous Waste	98,700
16	Capital Improvement Project Receipts	4,086,600
17	Statutory Designated Program Receipts	2,930,900
18	Test Fisheries Receipts	2,652,700
19	Receipt Supported Services	3,528,500
20	*** Total Agency Funding ***	\$132,347,500
21	Office of the Governor	
22	Federal Receipts	150,900
23	General Fund Receipts	12,406,100
24	General Fund/Program Receipts	49,800
25	Inter-Agency Receipts	72,700
26	*** Total Agency Funding ***	\$12,679,500
27	Department of Health and Social Services	
28	Federal Receipts	888,889,600
29	General Fund Match	269,885,000
30	General Fund Receipts	228,358,100
31	Inter-Agency Receipts	88,776,100

1	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	Permanent Fund Dividend Fund	15,405,500
3	Capital Improvement Project Receipts	1,192,600
4	Children's Trust Fund Earnings	396,800
5	Statutory Designated Program Receipts	71,288,500
6	Receipt Supported Services	16,615,000
7	Tobacco Use Education and Cessation Fund	5,395,600
8	*** Total Agency Funding ***	\$1,586,204,800
9	Department of Labor and Workforce Development	
10	Federal Receipts	97,539,300
11	General Fund Match	2,463,700
12	General Fund Receipts	8,681,000
13	General Fund/Program Receipts	90,600
14	Inter-Agency Receipts	24,858,500
15	Second Injury Fund Reserve Account	3,183,400
16	Fishermen's Fund	1,316,500
17	Training and Building Fund	707,000
18	State Employment & Training Program	5,639,700
19	Statutory Designated Program Receipts	657,600
20	Vocational Rehabilitation Small Business Enterprise Fund	365,000
21	Technical Vocational Education Program Receipts	1,510,400
22	Receipt Supported Services	1,835,400
23	Workers Safety and Compensation Administration Account	4,069,400
24	Building Safety Account	1,603,700
25	*** Total Agency Funding ***	\$154,521,200
26	Department of Law	
27	Federal Receipts	499,300
28	General Fund Match	160,100
29	General Fund Receipts	26,067,500
30	General Fund/Program Receipts	396,700
31	Inter-Agency Receipts	15,717,900

1	Inter-Agency/Oil & Hazardous Waste	485,200
2	Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	808,900
4	Fish and Game Criminal Fines and Penalties	130,100
5	*** Total Agency Funding ***	\$45,742,700
6	Department of Military and Veterans Affairs	
7	Federal Receipts	18,971,700
8	General Fund Match	2,279,600
9	General Fund Receipts	6,503,100
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	5,164,400
12	Inter-Agency/Oil & Hazardous Waste	836,900
13	Capital Improvement Project Receipts	142,500
14	Statutory Designated Program Receipts	923,600
15	*** Total Agency Funding ***	\$34,850,200
16	Department of Natural Resources	
17	Federal Receipts	15,547,900
18	General Fund Match	1,395,400
19	General Fund Receipts	43,630,000
20	General Fund/Program Receipts	2,709,800
21	Inter-Agency Receipts	5,954,400
22	Exxon Valdez Oil Spill Trust	620,700
23	Agricultural Revolving Loan Fund	2,230,200
24	Inter-Agency/Oil & Hazardous Waste	100,800
25	Capital Improvement Project Receipts	4,387,600
26	Permanent Fund Corporation Receipts	2,816,400
27	Statutory Designated Program Receipts	5,563,900
28	State Land Disposal Income Fund	4,638,500
29	Shore Fisheries Development Lease Program	329,400
30	Timber Sale Receipts	693,700
31	Receipt Supported Services	4,925,700

1	*** Total Agency Funding ***	\$95,544,400
2	Department of Public Safety	
3	Federal Receipts	12,464,400
4	General Fund Match	473,300
5	General Fund Receipts	78,060,800
6	General Fund/Program Receipts	774,300
7	Inter-Agency Receipts	6,838,600
8	Inter-Agency/Oil & Hazardous Waste	52,600
9	Capital Improvement Project Receipts	845,400
10	Statutory Designated Program Receipts	1,455,700
11	Fish and Game Criminal Fines and Penalties	1,020,100
12	Alaska Fire Standards Council Receipts	226,300
13	Receipt Supported Services	3,861,000
14	PFD Appropriations in lieu of Dividends to Criminals	4,208,800
15	*** Total Agency Funding ***	\$110,281,300
16	Department of Revenue	
17	Federal Receipts	33,953,700
18	General Fund Receipts	7,720,700
19	General Fund/Program Receipts	649,700
20	Inter-Agency Receipts	4,038,900
21	CSED Federal Incentive Payments	2,790,800
22	Group Health and Life Benefits Fund	99,000
23	International Airports Revenue Fund	38,900
24	Public Employees Retirement Trust Fund	20,276,300
25	Teachers Retirement System Fund	10,534,700
26	Judicial Retirement System	275,400
27	National Guard Retirement System	102,400
28	Student Revolving Loan Fund	27,500
29	Permanent Fund Dividend Fund	5,414,100
30	Investment Loss Trust Fund	22,700
31	Capital Improvement Project Receipts	1,644,600

1	Public School Fund	164,500
2	Children's Trust Fund Earnings	53,000
3	Alaska Housing Finance Corporation Receipts	16,743,300
4	Alaska Municipal Bond Bank Receipts	524,200
5	Permanent Fund Corporation Receipts	50,447,100
6	Indirect Cost Reimbursement	1,161,700
7	Retiree Health Insurance Fund/Major Medical	23,700
8	Retiree Health Insurance Fund/Long-Term Care	37,100
9	Receipt Supported Services	3,177,200
10	Power Cost Equalization Endowment Fund	96,000
11	*** Total Agency Funding ***	\$160,017,200
12	Department of Transportation/Public Facilities	
13	Federal Receipts	5,219,800
14	General Fund Receipts	97,164,600
15	General Fund/Program Receipts	21,000
16	Inter-Agency Receipts	5,234,700
17	Highways Equipment Working Capital Fund	23,868,500
18	International Airports Revenue Fund	49,215,900
19	Oil/Hazardous Response Fund	700,000
20	Capital Improvement Project Receipts	91,689,000
21	Marine Highway System Fund	86,816,300
22	Statutory Designated Program Receipts	1,109,400
23	Receipt Supported Services	7,126,100
24	*** Total Agency Funding ***	\$368,165,300
25	University of Alaska	
26	Federal Receipts	113,056,400
27	General Fund Match	2,777,300
28	General Fund Receipts	202,836,900
29	Inter-Agency Receipts	18,800,000
30	University of Alaska Restricted Receipts	237,963,800
31	Capital Improvement Project Receipts	4,050,000

1	Technical Vocational Education Program Receipts	2,868,900
2	University of Alaska Intra-Agency Transfers	48,824,000
3	*** Total Agency Funding ***	\$631,177,300
4	Alaska Court System	
5	Federal Receipts	716,000
6	General Fund Receipts	54,314,100
7	Inter-Agency Receipts	233,700
8	Statutory Designated Program Receipts	10,000
9	*** Total Agency Funding ***	\$55,273,800
10	Legislature	
11	General Fund Receipts	38,001,800
12	General Fund/Program Receipts	103,900
13	Inter-Agency Receipts	363,400
14	PFD Appropriations in lieu of Dividends to Criminals	512,300
15	*** Total Agency Funding ***	\$38,981,400
16	* * * * * Total Budget * * * * *	\$4,899,929,600
17	(SECTION 3 OF THIS ACT BEGINS ON PAGE 47)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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General Funds

1003 General Fund Match	283,684,000
1004 General Fund Receipts	1,803,431,100
1005 General Fund/Program Receipts	6,963,600
Total General Funds	\$2,094,078,700

Federal Funds

1002 Federal Receipts	1,425,088,000
1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014 Donated Commodity/Handling Fee Account	311,800
1016 CSED Federal Incentive Payments	2,790,800
1033 Surplus Property Revolving Fund	479,200
1043 Impact Aid for K-12 Schools	20,791,000
1133 Indirect Cost Reimbursement	1,161,700
Total Federal Funds	\$1,450,624,500

Other Non-Duplicated Funds

1017 Group Health and Life Benefits Fund	17,580,900
1018 Exxon Valdez Oil Spill Trust	4,976,300
1021 Agricultural Revolving Loan Fund	2,230,200
1023 FICA Administration Fund Account	145,500
1024 Fish and Game Fund	25,103,800
1027 International Airports Revenue Fund	49,254,800
1029 Public Employees Retirement Trust Fund	26,033,600
1031 Second Injury Fund Reserve Account	3,183,400
1032 Fishermen's Fund	1,316,500
1034 Teachers Retirement System Fund	12,819,200
1035 Veterans Revolving Loan Fund	60,200
1036 Commercial Fishing Loan Fund	3,372,900
1040 Real Estate Surety Fund	254,500

1	1042	Judicial Retirement System	304,200
2	1045	National Guard Retirement System	204,500
3	1046	Student Revolving Loan Fund	27,500
4	1048	University of Alaska Restricted Receipts	237,963,800
5	1049	Training and Building Fund	707,000
6	1053	Investment Loss Trust Fund	45,900
7	1054	State Employment & Training Program	5,639,700
8	1057	Small Business Loan Fund	3,500
9	1059	Correctional Industries Fund	4,150,600
10	1062	Power Project Loan Fund	835,200
11	1066	Public School Fund	12,746,400
12	1067	Mining Revolving Loan Fund	5,200
13	1068	Child Care Facilities Revolving Loan Fund	6,400
14	1069	Historical District Revolving Loan Fund	2,500
15	1070	Fisheries Enhancement Revolving Loan Fund	347,300
16	1071	Alternative Energy Revolving Loan Fund	143,800
17	1074	Bulk Fuel Revolving Loan Fund	51,000
18	1076	Marine Highway System Fund	86,816,300
19	1093	Clean Air Protection Fund	3,772,900
20	1098	Children's Trust Fund Earnings	449,800
21	1101	Alaska Aerospace Development Corporation	10,972,700
22		Revolving Fund	
23	1102	Alaska Industrial Development & Export Authority	4,208,300
24		Receipts	
25	1103	Alaska Housing Finance Corporation Receipts	16,743,300
26	1104	Alaska Municipal Bond Bank Receipts	524,200
27	1105	Permanent Fund Corporation Receipts	54,740,500
28	1106	Alaska Commission on Postsecondary Education	8,514,200
29		Receipts	
30	1107	Alaska Energy Authority Corporate Receipts	1,067,100
31	1108	Statutory Designated Program Receipts	89,824,700

1	1109	Test Fisheries Receipts	2,652,700
2	1111	Fishermen's Fund Income	115,000
3	1117	Vocational Rehabilitation Small Business	365,000
4		Enterprise Fund	
5	1141	Regulatory Commission of Alaska Receipts	6,143,800
6	1142	Retiree Health Insurance Fund/Major Medical	23,700
7	1143	Retiree Health Insurance Fund/Long-Term Care	37,100
8	1151	Technical Vocational Education Program Receipts	4,561,500
9	1152	Alaska Fire Standards Council Receipts	226,300
10	1153	State Land Disposal Income Fund	4,638,500
11	1154	Shore Fisheries Development Lease Program	329,400
12	1155	Timber Sale Receipts	693,700
13	1156	Receipt Supported Services	72,746,400
14	1157	Workers Safety and Compensation Administration	4,069,400
15		Account	
16	1162	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
17	1164	Rural Development Initiative Fund	43,800
18	1166	Vessel Environmental Compliance Fund	706,900
19	1168	Tobacco Use Education and Cessation Fund	5,395,600
20	1169	Power Cost Equalization Endowment Fund	96,000
21	1170	Small Business Economic Development Revolving	42,600
22		Loan Fund	
23	1172	Building Safety Account	1,603,700
24	1175	Business License Receipts	1,979,600
25	***Total Other Non-Duplicated Funds***		\$797,733,900
26	Duplicated Funds		
27	1007	Inter-Agency Receipts	262,324,800
28	1026	Highways Equipment Working Capital Fund	23,868,500
29	1050	Permanent Fund Dividend Fund	20,822,300
30	1052	Oil/Hazardous Response Fund	14,200,100
31	1055	Inter-Agency/Oil & Hazardous Waste	1,574,200

1	1061	Capital Improvement Project Receipts	114,167,200
2	1075	Alaska Clean Water Loan Fund	475,500
3	1079	Storage Tank Assistance Fund	989,600
4	1081	Information Services Fund	34,099,500
5	1089	Power Cost Equalization Fund	15,700,000
6	1100	Alaska Drinking Water Fund	541,800
7	1134	Fish and Game Criminal Fines and Penalties	1,150,200
8	1145	Art in Public Places Fund	75,600
9	1147	Public Building Fund	5,937,100
10	1171	PFD Appropriations in lieu of Dividends to	12,742,100
11		Criminals	
12	1174	University of Alaska Intra-Agency Transfers	48,824,000
13	***Total Duplicated Funds***		\$557,492,500
14	(SECTION 4 OF THIS ACT BEGINS ON PAGE 51)		

* **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2004.

* **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates; and

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

* **Sec. 6.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,620,000
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Federal receipts	8,100,000
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* **Sec. 7.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$1,020,000
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Federal receipts	8,100,000
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General fund match	600,000
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* **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that the net income from the second preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for payment of debt service and appropriation for capital projects.

(b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,

1 will be used for the following purposes in the following estimated amounts in the operating,
2 capital, and mental health budgets for the fiscal year ending June 30, 2004:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c), ch.
6 129, SLA 1998;

7 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10, ch.
8 130, SLA 2000;

9 (4) \$5,000,000 for debt service on the bonds authorized under ch. 1, SSSLA
10 2002; and

11 (5) \$46,998,300 for capital projects.

12 (c) After deductions for the items set out in (b) of this section are made, any
13 remaining balance of the amount set out in (a) of this section for the fiscal year ending
14 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

15 (d) The amounts in (a) and (b) of this section are contingent upon passage by the
16 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of
17 a bill that provides for a modification to the policy making a dividend available to the state
18 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted
19 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the
20 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

21 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
22 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
23 Corporation during fiscal year 2004 and all income earned on assets of the corporation during
24 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
25 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
26 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
27 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
28 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

29 (f) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
30 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
31 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior

1 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
2 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not
3 subsidized by the corporation.

4 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
5 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
6 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
7 and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived
8 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

10 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
11 Housing Finance Corporation for housing assistance payments under the Section 8 program
12 for the fiscal year ending June 30, 2004.

13 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
14 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
15 2004, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
16 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
17 associated costs for the fiscal year ending June 30, 2004.

18 (b) After money is transferred to the dividend fund under (a) of this section, the
19 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
20 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
21 the principal of the Alaska permanent fund.

22 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
23 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction
24 of that requirement.

25 (d) The interest earned during fiscal year 2004 on revenue from the sources set out in
26 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
27 state is appropriated to the principal of the Alaska permanent fund.

28 * **Sec. 10.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
29 \$15,000,000 is appropriated from the general fund to the following funds in the Department
30 of Community and Economic Development, in the amounts stated, to provide capital project
31 matching grants:

1 Municipal capital project matching grant \$13,100,000
2 fund (AS 37.06.010(b))

3 Unincorporated community capital project 1,900,000
4 matching grant fund (AS 37.06.020(b))

5 (b) An amount equal to the interest earned on money in the individual grant accounts
6 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
7 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
8 appropriated from the general fund to the respective funds. The interest is calculated using
9 the average percentage interest rate received by other accounts in the state's general
10 investment fund that received interest during fiscal year 2003. The appropriations made by
11 this subsection are allocated pro rata to each individual grant account based on the balance in
12 the account on the close of business on June 30, 2003.

13 * **Sec. 11. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program
14 receipts received during the fiscal year ending June 30, 2004, by the child support
15 enforcement division that is required to secure the federal funding appropriated for the child
16 support enforcement program in sec. 1 of this Act is appropriated to the Department of
17 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support enforcement division, for the fiscal year ending June 30, 2004.

22 * **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
23 of \$29,340,900 is appropriated from the general fund for payment as learning opportunity
24 grants to school districts based on the school district's average daily membership to pay for
25 instructional programs intended to improve student performance. Learning opportunity grants
26 provide the opportunity to move schools toward standards-based education, including
27 vocational education programs. The funding is available to pay for costs associated with
28 improving student performance by developing standards-based programs, including
29 implementation of standards, aligning student assessment to standards, staff development,
30 adopting instructional models based on basic skills, performance tasks, and projects, and
31 adopting a standards-based reporting system. Accomplishing this goal may include

1 acquisition of textbooks and other educational materials.

2 * **Sec. 13.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
3 for disaster relief during the fiscal year ending June 30, 2004, are appropriated to the disaster
4 relief fund (AS 26.23.300).

5 (b) Federal receipts received for fire suppression during the fiscal year ending
6 June 30, 2004, are appropriated to the Department of Natural Resources for fire suppression
7 activities for the fiscal year ending June 30, 2004.

8 * **Sec. 14.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
9 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
10 June 30, 2004, is appropriated to the origination fee account (AS 14.43.120(u)) within the
11 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
12 AS 14.43.120(u).

13 * **Sec. 15.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
14 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
15 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
16 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
17 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2004, and that
18 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
19 with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the
22 estimates appropriated by this Act, the appropriations from state funds for the affected
23 program may be reduced by the excess if the reductions are consistent with applicable federal
24 statutes.

25 (c) If federal or other program receipts as defined in AS 37.05.146 and in
26 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
28 shortfall in receipts.

29 * **Sec. 16.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
30 and game laws of the state, the amount deposited in the general fund during the fiscal year
31 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of

AS 16 and its implementing regulations and from the sale of forfeited property or alternative damages collected under AS 16.05.195 is appropriated to the fish and game fund (AS 16.05.100).

(b) Appropriations totaling the estimated amount of the deposits described in (a) of this section and the remaining unexpended and unobligated balances from prior year transfers for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department of Law for increased enforcement, investigation, and prosecution of state fish and game laws. If the amounts of the deposits and unexpended and unobligated balances fall short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the Department of Public Safety and the Department of Law from the fish and game fund as set out in sec. 1 of this Act are reduced proportionately.

* **Sec. 17. FISH AND GAME FUND.** (a) The following revenue collected during the fiscal year ending June 30, 2004, is appropriated to the fish and game fund (AS 16.05.100):

(1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a)) that are not deposited into the fishermen's fund under AS 23.35.060;

(2) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(16));

(3) fees collected at boating and angling access sites described in AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;

(4) receipts from the sale of Chitina dip net fishing permits (AS 16.05.340(a)(22));

(5) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)); and

(6) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

(b) An amount equal to the receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)) collected before July 1, 2002, less the amount of appropriations made in sec. 3, ch. 128, SLA 1986, page 11, line 14 (waterfowl conservation and enhancement FY86/FY87 - \$850,000) and in sec. 19, ch. 79, SLA 1993, page 19, lines 4 - 5 (waterfowl conservation and enhancement program - \$420,000), estimated to be \$256,700, is appropriated from the general fund to the fish and game fund (AS 16.05.100).

1 * **Sec. 18.** FUND TRANSFERS. (a) The balance of the international trade and business
2 endowment (AS 37.17.440) on June 30, 2003, including unobligated and unencumbered
3 earnings, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

4 (b) The sum of \$2,500,000 is appropriated from the state land disposal income fund
5 (AS 38.04.022) to the Alaska debt retirement fund (AS 37.15.011).

6 (c) The amount of the net income earned since August 11, 1993, on the appropriation
7 made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the
8 Chugach Electric Association and held by the Alaska Industrial Development and Export
9 Authority is appropriated to the Railbelt energy fund (AS 37.05.520).

10 (d) The balance of the Alaska science and technology endowment (AS 37.17.020) on
11 June 30, 2003, including unobligated and unencumbered earnings, is appropriated to the
12 general fund.

13 * **Sec. 19.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
14 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
15 appropriated from that account to the Department of Administration for those uses during the
16 fiscal year ending June 30, 2004.

17 (b) The amounts received in settlement of claims against bonds guaranteeing the
18 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
19 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by
20 the bond.

21 * **Sec. 20.** MARINE HIGHWAY SYSTEM FUND. The sum of \$32,000,000 is
22 appropriated from the general fund to the Alaska marine highway system fund
23 (AS 19.65.060).

24 * **Sec. 21.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
25 federal money apportioned to the state as national forest income that the Department of
26 Community and Economic Development determines would lapse into the unrestricted portion
27 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

28 (1) up to \$170,000 is appropriated to the Department of Transportation and
29 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
30 and

31 (2) the balance remaining is appropriated to home rule cities, first class cities,

second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2004, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2004.

*** Sec. 22. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2003, estimated to be \$10,100,000, from the surcharge levied under AS 43.55.300.

*** Sec. 23. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2003, from the surcharge levied under AS 43.55.201.

*** Sec. 24. POWER COST EQUALIZATION.** The amount necessary to provide the sum appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after other appropriations made to that fund during the fiscal year ending June 30, 2004, are taken into account, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated by this section may not exceed seven percent of the market value of the power cost equalization endowment fund, determined by the commissioner of revenue to be

1 \$12,620,334.26, minus amounts appropriated during the fiscal year ending June 30, 2004, for
2 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

3 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
4 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
5 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that
6 purpose to the agency authorized by law to generate the revenue.

7 (b) The amount retained to compensate the provider of bankcard or credit card
8 services to the state during the fiscal year ending June 30, 2004, is appropriated for that
9 purpose to each agency of the executive, legislative, and judicial branches that accepts
10 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
11 agency on behalf of the state, from the funds and accounts in which the payments received by
12 the state are deposited.

13 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
14 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
15 salary and benefit adjustments for university employees who are not members of a collective
16 bargaining unit and for implementing the monetary terms of the following collective
17 bargaining agreements with entities representing employees of the University of Alaska:

- 18 (1) Alaska Higher Education Crafts and Trades Employees;
- 19 (2) Alaska Community Colleges' Federation of Teachers;
- 20 (3) United Academics;
- 21 (4) United Academics-Adjuncts.

22 (b) The operating budget appropriations made in sec. 1 of this Act include
23 \$11,935,700 to implement the monetary terms for the fiscal year ending June 30, 2004, of the
24 following collective bargaining agreements:

- 25 (1) Alaska Public Employees Association, for the Confidential Unit;
- 26 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 27 (3) Alaska State Employees Association, for the General Government Unit;
- 28 (4) Alaska Vocational Technical Center Teachers' Association, representing
29 teachers at the Alaska Vocational Technical Center;
- 30 (5) Alyeska Central School Education Association, representing teachers at
31 the Alyeska Central School;

(6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;

(7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

(8) Public Safety Employees Association, for the Correctional Officers Unit;

(9) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel;

(10) Teachers' Education Association of Mt. Edgumbe.

(c) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

*** Sec. 27. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Community and Economic Development for payment in fiscal year 2004 to qualified regional associations operating within a region designated under AS 16.10.375.

*** Sec. 28. SHARED TAXES AND FEES.** The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2004:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2003
fishery resource landing tax (AS 43.77)	2003
aviation fuel tax (AS 43.40.010)	2004
electric and telephone cooperative tax (AS 10.25.570)	2004
liquor license fee (AS 04.11)	2004

*** Sec. 29. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of principal and interest on those bonds.

(c) The sum of \$33,995,900 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for trustee fees and lease payments relating to certificates of participation issued for real property.

(e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$19,907,300
Passenger facility charge	2,500,000

(f) The sum of \$59,421,700 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$30,821,700
School fund (AS 43.50.140)	28,600,000

(g) The sum of \$5,264,500 is appropriated from the general fund to the Department of Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the Municipality of Anchorage for the Anchorage Jail.

(h) The sum of \$3,549,400 is appropriated to the Department of Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage from the following sources:

General fund	\$ 830,900
Miscellaneous earnings	2,718,500

(i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

1 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 2 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 3 ending June 30, 2004.

4 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska
 5 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 6 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 8 during the fiscal year ending June 30, 2004.

9 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
 10 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
 11 retirement fund (AS 37.15.011).

12 (l) The sum of \$2,944,600 is appropriated from the investment loss trust fund
 13 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

14 (m) The sum of \$461,342 is appropriated from residual balances in lease payment
 15 accounts to the Alaska debt retirement fund (AS 37.15.011).

16 (n) The sum of \$300,000 is appropriated from Alaska accelerated transportation
 17 projects fund bond proceeds to the Alaska debt retirement fund (AS 37.15.011) for the fiscal
 18 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding state
 19 guaranteed transportation revenue anticipation bonds.

20 (o) The sum of \$1,700,000 is appropriated from federal receipts to the Alaska debt
 21 retirement fund (AS 37.15.011) for the fiscal year ending June 30, 2004, for payment of debt
 22 service and trustee fees on outstanding state guaranteed transportation revenue anticipation
 23 bonds.

24 (p) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund
 25 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for
 26 payment of debt service and trustee fees on outstanding state guaranteed transportation
 27 revenue anticipation bonds.

28 (q) The sum of \$3,211,600 is appropriated from the Alaska debt retirement fund
 29 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for
 30 payment of debt service and trustee fees on outstanding general obligation bonds for state
 31 transportation projects.

(r) The sum of \$6,693,500 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on outstanding general obligation bonds for the cost of design, construction, and major maintenance of educational and museum facilities.

(s) The sum of \$6,330,909 is appropriated from the general fund to the following departments for the fiscal year ending June 30, 2004, for payment of debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,412,928
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Anchorage Community and Technical College Center	
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Juneau Readiness Center/UAS Joint Facility	
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Department of Transportation and Public Facilities	
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(2) Nome	269,019
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(3) Anchorage (Port of Anchorage expansion)	503,125
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(4) Lake and Peninsula Borough/Chignik (dock project)	130,000
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(5) Aleutians East Borough/False Pass (small boat harbor)	310,000
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Department of Community and Economic Development,	
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Alaska Energy Authority	
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(6) Kodiak Electric Association, Inc. (Nyman Combined	532,114
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Cycle Cogeneration Plant)	
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(7) Cordova Electric Cooperative (Power Creek	959,376
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Hydropower Station)	
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(8) Copper Valley Electric Association, Inc., Valdez	304,307
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(cogeneration projects)	
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(9) The Four Dam Pool Power Agency (Southeast Intertie,	1,213,276
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Swan Lake to Tyee Lake)	
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(10) Metlakatla Power and Light (utility plant and	696,764
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capital additions)	
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(t) The amount necessary to pay the arbitrage rebate liability arising from the issuance of the Alaska International Airports System's 1999 Series A construction bonds, estimated to be \$6,500,000, is appropriated from the Alaska International Airports System's 1999 Series A

1 construction fund (AY14) to the state bond committee for payment of this arbitrage rebate
2 liability.

3 * **Sec. 30.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
4 of \$671,520 is appropriated from the oil and hazardous substance release prevention account
5 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

6 * **Sec. 31.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
7 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less
8 the cost of issuing the license plates, are appropriated to the University of Alaska for support
9 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

10 * **Sec. 32.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
11 of the average ending balance in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of
13 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
14 year ending June 30, 2004.

15 * **Sec. 33.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5, 6,
16 7, 8(c), 9(b), 9(c), 9(d), 10, 13(a), 14, 16(a), 17, 18(a), 18(b), 18(c), 20, 22, 23, 24, 29(c),
17 29(i), 29(j), 29(k), 29(l), 29(m), 29(n), 29(o), and 30 of this Act are for the capitalization of
18 funds and do not lapse.

19 * **Sec. 34.** This Act takes effect July 1, 2003.