

Juneau's Capital Budget Projects

Following is a list of capital budget items that affect Juneau:

- Alaska Energy Authority renewable energy projects round five \$25,000,000 (statewide)
- Alaska Network on Domestic Violence and Sexual Assault office equipment \$20,000
- Alaska Shellfish Growers technical assistance \$30,000
- AMHS Alaska Class Ferry \$60,000,000
- Aurora Small Boat Harbor \$2,000,000
- AWARE Extended Stay Shelter \$50,000
- Boy Scouts Camp shower and bathroom facilities \$185,000
- Capital Transit Enhanced Service Plan \$1,500,000
- Catholic Community Service site acquisition and building design for Bring the Kids Home \$300,000
- Communities in Schools dropout prevention \$150,000
- Dimond Park ice rink facility design \$650,000
- Douglas Island state office building renovation phase 1 of 3 \$9,200,000
- Haven House transitional housing planning \$30,000
- Home Energy Rebate Program \$20,000,000 (statewide)
- The HUB Youth Center after school program equipment \$35,000
- JAMHI mental health clinic window replacement \$30,000
- Johnson Youth Center deferred maintenance \$415,402
- Juneau Armory deferred maintenance \$514,500
- Juneau Economic Development Council FIRST Robotics Alaska \$250,000
- Juneau Economic Development Council Spring Board Technology \$250,000
- Juneau Family Health & Birth Center electronic health records \$12,000
- Juneau Lighthouse Association Five Finger light transportation \$63,000
- Juneau Pioneer Home deferred maintenance \$2,210,830
- Juneau Public Health Center deferred maintenance \$104,434
- Juneau Shooting Sports Foundation hunter education facility access and parking upgrades \$120,000
- Juneau Symphony 50th Anniversary events \$30,000
- Juneau Youth Services new Cornerstone Emergency Shelter \$100,000
- KTOO Gavel Alaska online access upgrade \$102,500
- Legislative buildings repair, remodeling and technology improvements \$5,000,000
- Lemon Creek Correctional Center deferred maintenance \$319,200
- Marine Exchange of Alaska Vessel Tracking System upgrades and expansion \$600,000 (statewide)
- Mendenhall Valley Public Library \$7,000,000
- Oliver Inlet tram \$97,300
- Perseverance Theatre scene shop remodel upgrade and vehicle replacement \$40,000
- REACH bathroom access remodel project \$70,000
- Roads - Glacier Highway mile posts 4-6 road improvements \$5,500,000
- Roads - Glacier Highway Fritz Cove to Seaview Avenue reconstruction \$10,000,000
- Roads - Mendenhall Loop Road improvements \$6,000,000
- Roads - Mendenhall Valley Street Dust Control \$2,000,000

- Roads - Yandukin Drive /Shell Simmons Drive pavement rehabilitation \$1,500,000
- Schools - Floyd Dryden computer replacement \$100,000
- Schools - Mendenhall River Community School computer replacement \$100,000
- Schools - Juneau-Douglas High School computer replacement \$100,000
- Schools - Montessori Borealis computer replacement/mobile infrastructure \$55,000
- SEARHC relocation and renovation of clinic \$70,000
- SEARHC Youth Ambassador Suicide Prevention Conference \$10,000
- SERRC boiler replacement \$140,000
- SLAM (State Library, Archives and Museum) facility \$49,000,000
- Southeast Alaska Independent Living office and program equipment \$29,700
- State buildings deferred maintenance \$500,000
- State Office Building parking garage repair phase 1 of 3 \$2,500,000
- Statter Harbor improvements \$1,500,000
- St. Vincent de Paul Society Smith Hall Studios Senior Housing \$100,000
- Taku River water quality testing \$37,000
- Theatre in the rough stage resurfacing \$10,000
- Tlingit & Haida digital media heritage \$10,000
- UAS Banfield Hall Dormitory project \$6,250,000
- UAS mining tech equipment \$190,000
- Weatherization Program \$31,500,000 (statewide)
- Wildflower Court repair eroding retaining wall \$100,000