

HB 278 Conference Committee

(subtracting \$25 million cut from last year)

(attended + = t t t t t t t t t t t t t t t t t t	· · · · · · · · · · · · · · · · · · ·		
	FY15	FY16 Addition to FY15	FY17 Addition to FY16
BSA Increase	\$150.0	\$50.0	\$50.0
BSA (in millions approx)	\$37.5 million	\$12.5 million	\$12.5 million
One-Time Funding (in millions)	\$42.9 million	\$10.7 million reduction from FY15	\$12.34 million reduction from FY16
Minus \$25 million cut from last year	r \$17.9 million		
Effective non-BSA Increase	\$72	Minus \$43 from FY 15	Minus \$49.4 from FY 16
Net Classroom \$ Change		\$1.8 million statewide	\$0.16 million statewide
Total BSA + effective BSA increases	\$222 BSA equivalent	\$7 BSA equivalent	64 cent BSA equivalent

Non-BSA Equivalent Funding - Most Cannot Free Up Funds For Teachers or Curriculum:

Additional Programs	FY15	FY16	FY17
		-	
Correspondence Student Increase	6,321.3	6,375.4	6,429.7
Charter School Funds - Allows Smaller Ch	a 483.9	483.9	483.9
Cost of New Testing - SAT/ACT/WK	525.0	525.0	525.0
Military Family Reporting	80.0	10.0	10.0
Charter School Start-up Grants	168.8	168.8	168.8
Competitive Grants - Middle School			
STEM	3,000.0	3,000.0	3,000.0
Residential School Stipend Increase			
(Galena, etc.)	2,249.5	2,249.5	2,249.5
School Design and			
Construction Report	620.1	66.0	0.0
Rural Broadband Increase			
to 1 Megabit	5,000.0	5,000.0	5,000.0
Study District Cost			
Factor/School Size/Salary			
Schedule	650.0	0.0	0.0
Total Additional Non-BSA Side Funds	19,098.6	17,878.6	17,866.9

Municipality/Borough Ability to Spend More Local Money

Statewide Allowable Local Spending Additions 23% of \$44 million FY15, \$33 million FY6, \$21 million FY17

	FY15	FY16 Addition to FY15	FY17 Addition to FY16
Statewide for all schools total	\$10.12 million	\$7.59 million	\$4.83 million

School District Alaska Gateway Aleutian Region Aleutians East Borough Anchorage Annette Island Bering Strait Bristol Bay Borough Chatham Chugach Copper River Cordova Craig Della/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg ditarod Area Juneau Borough Kake Kashunamiut Ketchikan Gateway Borough Clawock Codiak Island Borough Cuspuk Laske & Peninsula Borough Lower Kushokwim Lower Yukon Mat-Su Borough Jordh Slope Borough Jorth Slope Borough Jorthwest Arctic Borough Jordh Jordhy's Jordh J	to State or \$85 rease to BSA 116,32 19,21 82,32 6,300,20 64,87 575,53 34,09 46,98 39,68 97,76 63,59 76,68 148,38 100,75 107,08-2 299,97 35,820 22,798 85,013 744,152 28,705	BSA needed for Anchorage to avoid cuts 5	Fairbanks to avoid cuts 413,935 68,369 292,939 22,418,826 230,848 2,047,990 121,316 167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	BSA needed for Juneau to avoid cuts 715,069 118,108 506,050 38,728,342 398,788 3,537,886 209,572 288,826 243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141 522,587	Kenai to avoid cuts 358,688 59,244 253,841 19,426,636 200,037 1,774,649 105,124	BSA needed for Kodiak to avoid cuts 635,390 104,947 449,661 34,412,899 354,351 3,143,664 186,220 256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	Mat-Su to avoid cuts	increase to BSA 444,773 73,463 314,763 24,089,029 248,046 2,200,565 130,354 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	23,000,00
Aleutian Region Aleutians East Borough Anchorage Annette Island Bering Strait Bristol Bay Borough Chatham Chugach Copper River Cordova Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg diditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Cuspuk Jake & Peninsula Borough Jower Kuskokwim Jower Yukon Jower Yukon John Borough John Borou	19,21 82,32 6,300,20 64,87 575,53 34,09 46,98 39,68 97,76 63,59 76,68 148,38 100,75: 107,08 2248,65: 299,97 53,07: 35,82(22,798 8,01: 744,152 28,708	4 70,145 3 300,547 8 23,001,078 3 236,843 3 124,467 5 171,536 7 144,890 4 356,923 8 232,183 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	68,369 292,939 22,418,826 230,848 2,047,990 121,316 167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	118,108 506,050 38,728,342 398,788 3,537,886 209,572 288,826 243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	59,244 253,841 19,426,636 200,037 1,774,649 105,124 144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	104,947 449,661 34,412,899 354,351 3,143,664 186,220 256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	55,444 237,557 18,180,399 187,205 1,660,804 98,380 135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	73,463 314,763 24,089,029 248,046 2,200,565 130,354 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	23,000,01
Aleutians East Borough Anchorage Annette Island Bering Strait Bristol Bay Borough Chatham Chugach Copper River Cordova Craig Della/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Heines Borough Hydaburg dittarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Caspuk Lake & Peninsula Borough Lower Kuskokwim Jower Yukon Mat-Su Borough Jorne Jorne Jorne Jorth Slope Borough Jorthwest Arctic Borough Jorthwest Borough Jorthwest Arctic Borough Jorthwest Arctic Borough Jorthwest Borough J	82,32 6,300,20 64,87 575,53 34,09 46,98 39,68 97,76 63,59 76,68 148,38 100,75 2,248,65 299,97 53,07 35,820 22,798 85,011 744,152 28,708	3 300,547 8 23,001,078 3 236,843 2 2,101,179 3 124,467 5 171,536 7 144,890 4 356,923 8 232,188 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 3 193,762 3 130,775 3 83,231 3 10,369 2 2,716,784	292,939 22,418,826 230,848 2,047,990 121,316 167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	118,108 506,050 38,728,342 398,788 3,537,886 209,572 288,826 243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	59,244 253,841 19,426,636 200,037 1,774,649 105,124 144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	104,947 449,661 34,412,899 354,351 3,143,664 186,220 256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	55,444 237,557 18,180,399 187,205 1,660,804 98,380 135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	73,463 314,763 24,089,029 248,046 2,200,565 130,354 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	23,000,0
Anchorage Annette Island Bering Strait Bristol Bay Borough Chatham Chugach Copper River Cordova Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg dittarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Cuspuk Jake & Peninsula Borough Cuspuk Jake & Peninsula Borough Coupuk Jower Kuskokwim Jower Yukon Jorne Jorne Jorth Slope Borough Jorthwest Arctic Borough Jorthwest	6,300,20 64,87 575,53 34,09 46,98 39,68 97,76 63,59 76,68 148,38 100,75 107,08 248,65 299,97 53,07 35,82 22,799 85,013	8 23,001,078 3 236,843 2 2,101,179 3 124,467 5 171,536 7 144,890 4 356,923 8 232,188 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	292,939 22,418,826 230,848 2,047,990 121,316 167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	506,050 38,728,342 398,788 3,537,886 209,572 288,826 243,960 660,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	253,841 19,426,636 200,037 1,774,649 105,124 144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	449,661 34,412,899 354,351 3,143,664 186,220 256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	237,557 18,180,399 187,205 1,660,804 98,380 135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	314,763 24,089,029 248,046 2,200,565 130,354 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	23,000,0
Annette Island Bering Strait Bristol Bay Borough Chatham Chugach Copper River Cordova Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg Iditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Ower Kuskokwim Lower Yukon Mat-Su Borough Jorne Borough Jorne Sunda Bor	64,87 575,53 34,09 46,98 39,68 97,76 63,59 76,68 148,38 100,75 107,08 248,65 299,97 53,07 35,82 22,799 85,013 744,152 28,708	3 236,843 2 2,101,179 3 124,467 5 171,536 7 144,890 4 356,923 8 232,188 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 3 193,762 0 130,775 3 83,231 3 10,369 2,716,784	230,848 2,047,990 121,316 167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	38,728,342 398,788 3,537,886 209,572 288,826 243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195	19,426,636 200,037 1,774,649 105,124 144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	34,412,899 354,351 3,143,664 186,220 256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	18,180,399 187,205 1,660,804 98,380 135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	24,089,029 248,046 2,200,565 130,354 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	23,000,0
Bering Strait Bristol Bay Borough Chatham Chugach Copper River Cordova Craig Della/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg ditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Cuspuk Lake & Peninsula Borough Lower Kushokwim Lower Yukon Mat-Su Borough Jorth Slope Borough Jorthwest Arctic Borough Jordhy's Jordhy Jor	575,53 34,09 46,98 39,68 97,76 63,59 76,68 148,38 100,75 107,08-2,248,65-299,97 53,07: 35,82(22,798 85,013 744,152 28,708	2 2,101,179 3 124,467 5 171,536 5 171,536 6 356,923 8 232,183 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	230,848 2,047,990 121,316 167,194 (41,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	398,788 3,537,886 209,572 288,826 243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	200,037 1,774,649 105,124 144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	354,351 3,143,664 186,220 256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	187,205 1,660,804 98,380 135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	248,046 2,200,565 130,554 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794	
Bristol Bay Borough Chatham Chugach Copper River Cordova Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg ditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Clawock Codiak Island Borough Lower Kuskokwim Jower Yukon Jower Yukon Jower Yukon Jower Star Borough Jordon Borough	34,09 46,98 39,68 97,76 63,59 76,68 148,38 100,756 229,976 53,076 35,826 22,798 85,013 744,152 28,708	3 124,467 5 171,536 7 144,890 4 356,923 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	121,316 167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	3,537,886 209,572 288,826 243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	1,774,649 105,124 144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	3,143,664 186,220 226,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	1,660,804 98,380 135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	2,200,565 130,354 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794	
Chatham Chugach Chugach Copper River Cordova Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg dittarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Clawock Codiak Island Borough Lower Kuskokwim Jower Yukon Mat-Su Borough Jordon Bo	46,98 39,68 97,76 63,59 76,68 148,38 100,75 107,08 2,248,65 299,97 53,07 35,82 22,798 85,013 744,152 28,708	5 171,536 7 144,890 4 356,923 8 232,188 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 193,762 0 130,775 3 83,231 3 10,369 2,716,784	121,316 167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	209,572 288,826 243,960 660,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	105,124 144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	186,220 256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	98,380 135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	130,354 179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	8,000,00
Chugach Copper River Cordova Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg dittarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Ketchikan Gateway Borough Clawock Codiak Island Borough Cuspuk Jake & Peninsula Borough Lower Kuskokwim Jower Yukon Mat-Su Borough Jorne Jorne Jorth Slope Borough Jorthwest Arctic Borough Jorthwest Borough Jorthwest Arctic Borough Jorthwest Borough Jorthwes	39,68 97,76 63,59 76,68 148,38 100,75 107,08 2,248,65 299,97 53,07 35,82 22,798 85,013 744,152 28,708	7 144,890 4 356,923 8 232,188 8 232,188 7 367,846 4 390,946 4 8,209,485 0 1,095,144 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	167,194 141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	288,826 243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	144,879 122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	256,643 216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	135,585 114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	179,650 151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	8,000,000
Copper River Cordova Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg Iditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Cuspuk Lower Kuskokwim Lower Yukon Mat-Su Borough Jorne Jorne Jorne Jorne Jorth Slope Borough Jorth Slope Borough Jorthwest Arctic Borough Jo	97,76 63,59 76,68 148,38 100,75 107,08 248,65 299,97 53,07 35,82 22,798 85,013 744,152 28,708	7 144,890 4 356,923 8 232,188 8 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	141,222 347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	243,960 600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195	122,373 301,456 196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	216,776 534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	114,523 282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	151,743 373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	8,000,00
Cordova Craig Della/Greely Della/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Heines Borough Hoonah Hydaburg Iditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Godiak Island Borough Cuspuk Lawe Peninsula Borough Lower Kushokwim Lower Yukon Mat-Su Borough Jorth Slope Borough Jorth Slope Borough Jorth Slope Borough Jorth Slope Borough Jorthwest Arctic Borough Jorthwast Arc	63,59 76,68 148,38 100,75 107,08 248,65 299,97 53,07 35,82 22,798 85,013 744,152 28,708	8 232,188 3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 0 1,095,144 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	347,887 226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	600,973 390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	301,456 196,106 236,451 457,531 310,681 330,192 6,993,705 924,955 163,651 110,452	534,007 347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	282,117 183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	373,805 243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	8,000,00
Craig Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg Iditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Codiak Island Borough Cuspuk Lake & Peninsula Borough Cuspuk Lake & Peninsula Borough Cuspuk Lower Kuskokwim Jower Yukon Mat-Su Borough Jordanaa Joone Jorth Slope Borough Jorthwest Arctic Borough Jorthwast Borough Jorthwast Arctic Borough Jorthwast Borough Jordhwast Borough Jordhwast Borough Jordhwast Borough Jorthwast Borough Jordhwast Boroug	76,68 148,38 100,75 107,08 248,65 299,97 53,07 35,82 22,798 85,013 744,152 28,708	3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 1,095,148 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	226,311 272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	390,950 471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	196,106 236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	347,387 418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	183,525 221,282 428,180 290,751 309,010 6,488,901 865,618	243,171 293,199 567,339 385,245 409,438 8,597,794 1,146,944	8,000,00
Delta/Greely Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg ditarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Clawock Godiak Island Borough Clawock Codiak Island Borough Lower Kuskokwim Jower Yukon Mat-Su Borough Jordanaa Jordana	148,38 100,75 107,08 248,65 299,97 53,07 35,82 22,798 85,013 744,152 28,708	3 279,957 1 541,716 6 367,846 4 390,946 4 8,209,485 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	272,870 528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	471,381 912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	236,451 457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	418,856 810,484 550,350 584,911 12,282,563 1,638,491 289,896	221,282 428,180 290,751 309,010 6,488,901 865,618	293,199 567,339 385,245 409,438 8,597,794 1,146,944	8,000,00
Denali Borough Dillingham Fairbanks N. Star Borough Galena Haines Borough Hoonah Hydaburg diltarod Area Juneau Borough Kake Kashunamiut Kenai Peninsula Borough Ketchikan Gateway Borough Clawock Codiak Island Borough Cower Kuskokwim Jower Yukon Mat-Su Borough Jorne Jorne Jorne Jorth Slope Borough Jorthwest Arctic Borough Jorthwest Arctic Borough Jelican etersburg ribilof aint Mary's itka Borough kngway	100,75 107,08 248,65 299,97 53,07 35,82 22,798 85,013 744,152 28,708	1 541,716 6 367,846 4 390,946 4 8,209,485 1,095,144 3 193,762 0 130,775 3 83,231 3 10,369 2 2,716,784	528,003 358,534 381,050 8,001,670 1,067,421 188,857 127,465 81,124 302,512 2,648,011	912,121 619,365 658,260 13,822,820 1,843,961 326,249 220,195 140,141	457,531 310,681 330,192 6,933,705 924,955 163,651 110,452	810,484 550,350 584,911 12,282,563 1,638,491 289,896	428,180 290,751 309,010 6,488,901 865,618	567,339 385,245 409,438 8,597,794 1,146,944	8,000,00
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Juneau Borough Kake Kashunamiut Keenai Peninsula Borough Kelehikan Gateway Borough Clawock Kodiak Island Borough Cuspuk Luspuk Lower Kuskokwim Lower Yukon Mat-Su Borough Jorth Slope Borough Jorth Slope Borough Leinan Leican Le	85,013 744,152 28,708	310,369 2,716,784	302,512 2,648,011		70 207	170,009	103,367	136,961	
Kake Kashunamiut Kenai Peninsula Borough Ketchikan Gateway Borough Clawock Codiak Island Borough Cuspuk Lake & Peninsula Borough Lower Kuskokwim Lower Yukon Mat-Su Borough Jorth Slope Borough Jorth Slope Borough Jorthwest Arctic Borough Jorthwest Arctic Borough etersburg ribilof aint Mary's itka Borough kagway	744,152 28,708	2,716,784	2,648,011	522,587		124,526	65,787	87,168	
Kake Kashunamiut Kenai Peninsula Borough Ketchikan Gateway Borough Clawock Codiak Island Borough Cuspuk Lake & Peninsula Borough Lower Kuskokwim Lower Yukon Mat-Su Borough Jorth Slope Borough Jorth Slope Borough Jorthwest Arctic Borough Jorthwest Arctic Borough etersburg ribilof aint Mary's itka Borough kagway	28,708			The second secon	262,136	464,356	245,320	325,049	
Kashunamiut Kenai Peninsula Borough Ketchikan Gateway Borough Clawock Coddiak Island Borough Cuspuk Lake & Peninsula Borough Lower Kuskokwim I ower Yukon Mat-Su Borough Jordh Slope Borough Jorth Slope Borough Jorthwest Arctic Borough elican etersburg ribilof aint Mary's itka Borough kagway		104,809		4,574,418	2,294,587	4,064,697	2,147,387	2,845,288	4,557,30
Kenai Peninsula Borough Ketchikan Gateway Borough Clawock Codiak Island Borough Cuspuk Lake & Peninsula Borough Lower Kuskokwim Lower Yukon Mat-Su Borough Jorne Jorne Jorne Jorne Jorne Jorth Slope Borough Jorthwest Arctic Borough Jelican etersburg ribilof aint Mary's itka Borough kagway		202 256	102,155	176,473	88,521	156,809	82,842	109,766	1,001,000
Ketchikan Gateway Borough Clawock Codiak Island Borough Cuspuk Lake & Peninsula Borough Lower Kuskokwim Lower Yukon Mat-Su Borough Jenana Jorne Jorth Slope Borough Jorthwest Arctic Borough Jelican etersburg ribilof aint Mary's itka Borough kagway	460,987		284,954	492,256	246,922	437,404	231,082	306,183	10000
Clawock Codink Island Borough Cuspuk Lake & Peninsula Borough Lower Kuskokwim Lower Yukon Mat-Su Borough Lenana Loone Lorth Slope Borough Lorthwest Arctic Borough Letican Letersburg Letiolof Laint Mary's Litka Borough Lorough Loro	404,180		5,198,814	8,980,910	4,504,940	7,980,180	4,215,944	5,586,126	4,500,000
Codiak Island Borough Cuspuk .ake & Peninsula Borough .ower Kuskokwim 1 .ower Yukon .ower	35,531		1,438,245	2,484,556	1,246,285	2,207,706	1,166,335	1,545,394	1,500,000
Cuspuk .ake & Peninsula Borough .ower Kuskokwim 1 .ower Yukon Mat-Su Borough denana lome Jorth Slope Borough Jorthwest Arctic Borough elican etersburg ribilof aint Mary's itka Borough kagway	442,438		126,434	218,413	109,559	194,076	102,531	135,853	
ake & Peninsula Borough ower Kuskokwim ower Yukon dat-Su Borough lorana lorana lorth Slope Borough lorthwest Arctic Borough elican etersburg ribilof aint Mary's itka Borough kagway	111,876		1,574,385	2,719,738	1,364,256	2,416,681	1,276,737	1,691,677	2,400,000
ower Kuskokwim ower Yukon Ast-Su Borough Jenana Jorne Jorth Slope Borough Jorthwest Arctic Borough elican etersburg ribilof aint Mary's itka Borough kagway			398,103	687,720	344,969	611,089	322,839	427,762	2,400,000
ower Yukon Mat-Su Borough Jenana Jorne Jorth Slope Borough Jorthwest Arctic Borough Jelican etersburg ribilof aint Mary's jika Borough kagway	136,086		484,254	836,545	419,622	743,330	392,703	520,331	-
Ast-Su Borough 2 Idenana Jorne Jorth Slope Borough Jorthwest Arctic Borough Jelican Je	096,227		3,900,841	6,738,672	3,380,205	5,987,791	3,163,362	4,191,454	
elenana Flore Borough Florth Slope Borough Florthwest Arctic Borough Felican Felican Felican Fibilof Fibilof Fibilof Fibilof Fibilof Flore Borough Flore Flo	587,673		2,091,191	3,612,516	1,812,085	3,209,979	1,695,838	2,246,985	
lorne Forth Slope Borough Forthwest Arctic Borough Felican Fetersburg Fribilof Faint Mary's Fitha Borough Kagway	532,518		9,011,780	15,567,778	7,808,998	13,833,083	7,308,044	9,683,158	7 700 000
forth Slope Borough Forthwest Arctic Borough Felican Fetersburg Fribilof Saint Mary's Fitha Borough Kagway	96,096		341,951	590,717	296,311	524,894	277,303	367,426	7,300,000
lorthwest Arctic Borough elican etersburg ribilof aint Mary's itta Borough kagway	144,622	527,991	514,625	889,011	445,940	789,950	417,332	552,965	
elican etersburg ribilof aint Mary's itka Borough kagway	450,425	1,644,432	1,602,805	2,768,833	1,388,882	2,460,306	1,299,784		
etersburg ribilof aint Mary's itka Borough kagway	565,387	2,064,139	2,011,887	3,475,519	1,743,365	3,088,247	1,631,527	1,722,214 2,161,773	
ribilof aint Mary's itka Borough kagway	13,850		22,436	38,759	19,442	34,440	18,195		
aint Mary's itka Borough kagway	96,527	352,404	343,483	593,365	297,640	527,247	278,546	24,108	
itka Borough kagway	29,989	109,487	106,716	184,350	92,473	163,809		369,073	
kngway	51,031	186,308	181,591	313,698	157,355	278,743	86,540	114,666	
	250,214	913,491	890,367	1,538,101	771,531	1,366,713	147,260	195,120	
Outheast Island	17,581	64,184	62,559	108,071	54,210	96,029	722,037	956,699	
	83,301	304,121	296,423	512,068	256,860		50,732	67,220	
outhwest Region	191,356	698,612	680,927	1,176,296	590,045	455,009 1,045,223	240,382	318,506	
anana	17,280	63,085	61,488	106,220	53,281		552,193	731,656	
nalaska	88,830	324,304	316,095	546,051		94,384	49,863	66,069	
aldez	14,824	419,204	408,592	705,839	273,906	485,206	256,335	339,644	
/rangell		202,553	197,426	341,051	354,058	627,189	331,345	439,032	
akutat	55,481	87,005	84,802		171,076	303,049	160,101	212,134	
ukon Flats		411,474	401,058	146,495	73,484	130,171	68,770	91,120	
at a t	55,481	696,067	678,447	692,825	347,530	615,624	325,235	430,937	
upiit	55,481 23,831 12,706	970,007		1,172,011	587,896	1,041,416	550,182	728,991	
t. Edgecumbe High School	55,481 23,831 12,706 90,659	481 660	469,476	811,016	406,816	720,646	380,718	504,452	
OTAL \$21,00	55,481 23,831 12,706	481,669 213,008	207,616	358,654 129,434,551 5	179,906 664,926,041 S	318,690	168,365	223,083	

Sources: BSA figures: Department of Education, Finance Division model

Deficits: Legislative Research report, Projected FY2015 Budget Deficits in Selected Alaska School Districts from March 5, 2014

* ASD email, 4/25/14

* Juneau School Board, Juneau Empire, 3/5/14

** Mat-Su Borough School District presentation 4/16/14

Rep. Les Gara

From: Sent: To:

foeter_mark Foeter_mark@asdk12.org>
Tuesday, March 25, 2014 10:22 AM
Rep. Les Gara

Ce: Subject:

Toby Smith BSA Increase

Dear Representative Gara,

Per your inquiry, ASD OMB concurs with the estimate that a Base Student Allocation (BSA) increase of \$315 would raise roughly \$23 million in State funding from the State Public School Foundation Formula for the fund budget gap for FY1415.

The district is advocating for BSA increases of \$400/\$125/\$125 over three years and looks forward to continuing to support efforts to raise the BSA toward those levels over three years.

Thank you for your continued interest in working on these issues.

-Mark Foster

ASD CFO

907.742.4331



Juneau school board takes up budget recommendations

Board will begin balancing community, district wants

Posted: March 5, 2014 - 1:04am

By KATIE MORITZ

JUNEAU EMPIRE

The Juneau School District Budget Committee officially outlined its budget recommendations at a special Board of Education meeting Tuesday night.

Committee co-chairman Brian Holst presented a prioritized list of budget add-backs and cuts that the 17-person community committee developed over two months of meetings.

Holst said he "thinks it's significant that bringing back nurses was brought forward."

10 of 17 committee members voted to staff the district with 10 school nurses and eliminate health aides, a change that ends with a net budget gain of \$162,000. The district diminished the number of nurses in 2012 and today has five health aides and five nurses.

"There was strong support to add a nurse to every building," Holst said. "There's sentiment in the community that, all things considered, having nurses in every building is preferable."

Although the committee voted to postpone purchasing math and language arts curricula for the upcoming school year, a new "music curriculum ascended into higher priority," he said. The music curriculum has a \$50,000 price tag, whereas the math and language arts curricula would have cost \$900,000. The committee voted unanimously to postpone purchasing the math curriculum, and 11 voted to postpone the language arts curriculum.

"There was a recognition that curriculum is important," Holst said of the music curriculum. "The majority of the discussion was about the timing the math and elementary language arts held."

He said the committee's reasoning was that "it wouldn't be in our best interest to buy this now because it hasn't been vetted, as opposed to not being interest in spending money on curriculum," he said.

Board President Sally Saddler said waiting to purchase the big-ticket-item curricula is not going to get any easier if the district puts it off. In future years, the district will have to look at purchasing additional curricula for other subjects, such as science, she said.

"We have been postponing some of that investment in curriculum," Saddler said. "Going further out postponing it causes me some concern."

"If we have two adoptions or renewals in one year, it's a big price tag and we're putting off two pretty substantial renewal cycles," Superintendent Glenn Gelbrich said.

The committee also voted to cut the number of instructional coaches — teachers tasked with training other teachers — from six to two, Holst said, and eliminate the college readiness program AVID

entirely. Eliminating four instructional coaches would save the district \$400,000, and eliminating AVID would save \$385,000.

"There were some issues about who gets to participate" in the AVID program, Holst said. Some on the committee thought the 2.0 GPA requirement was too exclusionary, he said.

Board member Phyllis Carlson pointed out that AP classes also have GPA requirements for participation.

Saddler said AVID is an important program and one that the board strategically implemented.

"Some of the investments we have made have been very deliberate investments," she said. "It's difficult to see many of these strategic investments to be."

She said the board is still "smarting" from the backlash it received from the last budget committee when it didn't feel like enough of its recommendations were adopted. She said one-third of the community committee's recommendations were written into the budget last time.

"We do listen, but I think we listen through the lens of our experiences and our training," Saddler said of the board, which creates the budget based on committee and administrative recommendations.

The board will deliberate on the budget at its next regular meeting March 11. It will make a final budget recommendation to the City and Borough of Juneau Assembly on March 28.

Also at its special meeting, the board adopted a resolution "in support of multi-year funding and per student funding increase in the Base Student Allocation in the Foundation Formula," a board document stated. The resolution is meant to inform the Legislature that state per student funding would need an increase of \$443 "to maintain all of the services for this year."

Right now, Gov. Sean Parnell is proposing an increase of \$85 next year and \$58 the two following years.

"This sounds like a lot, but it really isn't, and it doesn't recoup what we've already lost," board member Destiny Sergeant said.

"The idea is to approve this resolution this evening and get it up to the hill post-haste," Saddler said.

The board went into executive session to discuss the yearly superintendent evaluation. About a month ago, a superintendent's evaluation public comment form was posted on the district website and could be filled out and submitted by any member of the community. The evaluation is routine, board member Barbara Thurston said.

Gelbrich was in attendance at the special board meeting after having been in Nampa, Idaho, for a job interview Monday. He's one of two finalists for superintendent of the Nampa School District.

Gelbrich said the Nampa school board will go into executive session Thursday to make a hiring decision. The earliest he'll know if he got the job is Friday, he said.

The Idaho Statesman reported that Gelbrich and the other candidate, David Peterson, spoke on the topic of trust at a news conference Monday during their visit to the district.

"Building trust comes down to doing what the community is asking you to do through the elected board and following through with that," the Statesman reported Gelbrich said at the news conference.



Budget Update

April 16, 2014

Contributing Factors as of April 16, 2014

	A months
INITIAL DEFICIT	Aillount
Addition of 6406 and 500 and 1000 and 1	\$7.3 M
Addition of \$160 on BSA (CSHB 278)	(\$5 5 M)
Additional one-time monies (CSHB 278)	(#0.0 M)
Cap on Indirect Rate to Charter Schools (CSHR 278)	(AU.O.M)
No Increase to Health Insurance	\$0.2 M
No Now Incorporate Annual Control of the Control of	(\$1.4 M)
The Mildiease to Local Contribution	\$1.5 M
TOTAL DEFICIT	