

# This is the current version of HB 278

**If \$25 million from last year's Operating Budget is taken out of FY15 budget:  
(\$185 BSA increase, \$30M outside formula, and no bracket increase)**

School District	Deficits FY15	HB 278 Annual Dollar Increase in BSA and one-time Funding FY15	HB 278 Annual Dollar Increase in BSA Funding FY16	HB 278 Annual Dollar Increase in BSA Funding FY17
Anchorage	23,000,000	15,268,738	4,388,380	4,388,380
Fairbanks N. Star Borough	8,000,000	5,449,676	1,550,832	1,550,832
*Juneau Borough	4,557,308	1,803,473	512,863	512,863
Kenai Peninsula Borough	4,500,000	3,540,744	998,798	998,799
*Kodiak Island Borough	1,600,000	1,072,263	303,935	303,936
*Mat-Su Borough	7,300,000	6,137,633	1,750,288	1,750,289
Nome	298,198	350,495	98,683	98,683
Yukon/Koyukuk	621,000	273,146	130,097	130,097

## Sources

*Division of Legislative Finance* interactive chart provided "HB 278 Annual Dollar Increase in BSA Funding"

Deficits FY15: *Division of Legislative Research*; *Superintendent correspondence*; and *Juneau School District website document* "Factors Contributing to Operating Fund Budget Shortfall".

## Notes

Public reports on the Anchorage, Fairbanks, and Kenai projected deficits reflect the same projected deficit numbers found by the Division of Legislative Research. It should be noted that three school districts have, elsewhere, reported different projected deficits.

\*The Mat-Su shortfall has been reported in the Anchorage Daily News as \$7 million, and on its website as ranging from \$6.5 million to as high as \$13 million.

\*Kodiak has elsewhere reported its deficit is \$1.69 million, or possibly less.

\*Juneau has reported on its website a deficit of \$4,557,308

This sheet prepared by Rep. Les Gara's office from the above-stated sources