

**School Funds Produced by BSA in HB 278 (version G)**

School District	Deficits FY15	Increase needed in BSA to meet FY15 deficits	HB 278 Annual Dollar Increase in BSA Funding FY15	HB 278 Annual Dollar Increase in BSA Funding FY16	HB 278 Annual Dollar Increase in BSA Funding FY17
Anchorage	23,000,000	188	22,753,935	4,388,380	4,388,380
Cordova	351,000	470	138,421	43,397	43,397
Fairbanks N. Star Borough	8,000,000	240	6,558,261	1,550,832	1,550,831
Juneau Borough	4,557,308	490	2,134,219	512,863	512,862
Kenai Peninsula Borough	4,500,000	250	3,370,934	998,799	998,798
*Kodiak Island Borough	1,600,000	270	1,168,816	303,936	303,935
*Mat-Su Borough	7,300,000	170	7,758,540	1,750,289	1,750,288
Nome	298,198	175	314,765	98,683	98,683
Yukon/Koyukuk	621,000	277	414,965	130,097	130,097

**If \$25 million from last year's Operating Budget is taken out of FY15 budget**

School District	Deficits FY15	Increase needed in BSA to meet FY15 deficits	HB 278 Annual Dollar Increase in BSA Funding FY15	HB 278 Annual Dollar Increase in BSA Funding FY16	HB 278 Annual Dollar Increase in BSA Funding FY17
Anchorage	23,000,000	287	15,341,927	4,388,380	4,388,380
Cordova	351,000	560	63,599	43,397	43,397
Fairbanks N. Star Borough	8,000,000	338	3,912,787	1,550,832	1,550,832
*Juneau Borough	4,557,308	559	1,258,746	512,863	512,863
Kenai Peninsula Borough	4,500,000	351	1,652,127	998,798	998,799
*Kodiak Island Borough	1,600,000	367	648,300	303,935	303,936
*Mat-Su Borough	7,300,000	269	4,779,107	1,750,288	1,750,289
Nome	298,198	275	144,622	98,683	98,683
Yukon/Koyukuk	621,000	377	190,659	130,097	130,097

**Sources**

Division of Legislative Finance interactive chart provided "HB 278 Annual Dollar Increase in BSA Funding" (attached)

Deficits FY15: Division of Legislative Research (attached); Superintendent correspondence (attached); and Juneau School District website document "Factors Contributing to Operating Fund Budget Shortfall".

**Notes**

Public reports on the Anchorage, Fairbanks, and Kenai projected deficits reflect the same projected deficit numbers found by the Division of Legislative Research. It should be noted that three school districts have, elsewhere, reported different projected deficits.

\*The Mat-Su shortfall has been reported in the Anchorage Daily News as \$7 million, and on its website as ranging from \$6.5 million to as high as \$13 million.

\*Kodiak has elsewhere reported its deficit is \$1.69 million, or possibly less.

\*Juneau has reported on its website a deficit of \$4,557,308

This sheet prepared by Rep. Les Gara's office from the above-stated sources