

**HOUSE CS FOR CS FOR SENATE BILL NO. 46(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 5/13/11**

**Referred: Today's Calendar**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making and amending appropriations, including capital appropriations,**  
2   **savings deposits in the form of appropriations to the statutory budget reserve fund, and**  
3   **other appropriations; making appropriations to capitalize funds; and providing for an**  
4   **effective date."**

5   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Atwood Building and Linny	2,800,000	2,800,000	
Pacillo Parking Garage			
Improvements (HD 16-32)			
Classification System	500,000	500,000	
Conversion (HD 1-40)			
Combined Retirement	350,000		350,000
System Upgrade (HD 1-40)			
Motor Vehicles Automatic	200,000	200,000	
Queuing System (HD 1-40)			
Retirement and Benefits	796,200		796,200
Disaster Recovery System			
(HD 1-40)			
Retirement and Benefits	387,000		387,000
Document Management			
System (HD 1-40)			
Statewide Administrative	47,380,000	47,380,000	
Systems Replacement Final			
Phase (HD 1-40)			
Statewide Network	3,000,000	3,000,000	
Connectivity Upgrades (HD			
1-40)			
<b>Statewide Deferred</b>	<b>10,250,000</b>	<b>7,250,000</b>	<b>3,000,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Maintenance Projects</b>			
4	Enterprise Technology	490,000		
5	Services Anchorage			
6	Facilities Deferred			
7	Maintenance (HD 16-32)			
8	Enterprise Technology	245,000		
9	Services Fairbanks			
10	Facilities Deferred			
11	Maintenance (HD 7-11)			
12	Facilities IP Phone	1,000,000		
13	Upgrade and Deferred			
14	Maintenance (HD 1-40)			
15	Non-Public Building Fund	500,000		
16	Deferred Maintenance (HD			
17	3-4)			
18	Public Building Fund	500,000		
19	Anchorage Facilities			
20	Deferred Maintenance (HD			
21	16-32)			
22	Public Building Fund	4,515,000		
23	Juneau Facilities Deferred			
24	Maintenance (HD 3-4)			
25	State of Alaska	3,000,000		
26	Telecommunication System			
27	Deferred Maintenance year 2			
28	of 5 (HD 1-40)			
29	*****		*****	
30	***** <b>Department of Commerce, Community and Economic Development</b> *****			
31	*****		*****	
32	Alaska Industrial	6,000,000	6,000,000	
33	Development & Export			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Authority - Ketchikan			
4	Shipyard Expansion and			
5	Improvement (HD 1)			
6	Tourism Economic Impact		100,000	
7	Study (HD 1-40)			
8	<b>Community Block Grants</b>	<b>6,571,000</b>	<b>71,000</b>	<b>6,500,000</b>
9	<b>Program</b>			
10	Community Development	3,571,000		
11	Block Grants (HD 1-40)			
12	Community Service Block	3,000,000		
13	Grants (RurAL CAP) (HD			
14	1-40)			
15	<b>Community Development and</b>	<b>4,740,200</b>	<b>220,000</b>	<b>4,520,200</b>
16	<b>Assistance Program</b>			
17	Alaska Sustainable Salmon	1,030,000		
18	Fund Program (HD 1-40)			
19	Coastal Impact Assistance	1,810,200		
20	Program (CIAP)			
21	Administration (HD 1-40)			
22	Coastal Zone Management	1,120,000		
23	Program Grant			
24	Administration (HD 1-40)			
25	Cooperating Technical	80,000		
26	Partners (CTP) Program			
27	(HD 1-40)			
28	Floodplain & Erosion	400,000		
29	Management Program (HD			
30	1-40)			
31	Hazard Mitigation	300,000		
32	Assistance Grants (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of \$50,000 or less. It is further intended that the department make a single upfront payment for any grant of \$50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit into the general fund upon project completion, and to follow all other terms of the departments grant agreement.			
Akhiok - Tsunami Shelter	50,000	50,000	
Construction (HD 36)			
Akiak - Heavy Equipment	850,000	850,000	
Purchase (HD 38)			
Anchorage - 121st Avenue	1,200,000	1,200,000	
Storm Drain Construction			
(HD 16-32)			
Anchorage - 32nd Avenue	4,100,000	4,100,000	
Upgrade (HD 16-32)			
Anchorage - 73rd Avenue &	1,300,000	1,300,000	
74th Avenue Road Water			
Line Extension (HD 16-32)			
Anchorage - 75th Avenue &	3,000,000	3,000,000	
Margaret Circle Area			
Drainage (HD 16-32)			
Anchorage - 88th Avenue	3,000,000	3,000,000	
Upgrade - Spruce Brook			
Street to Elmore Road (HD			
16-32)			
Anchorage - 9th Avenue	3,600,000	3,600,000	
Phase II Reconstruction			
(HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Abbott Loop	7,500	7,500	
4	Elementary School Library			
5	Furniture (HD 16-32)			
6	Anchorage - Abbott Loop	25,000	25,000	
7	Elementary School			
8	Playground Equipment			
9	Upgrades (HD 16-32)			
10	Anchorage - Airport Heights	75,000	75,000	
11	Elementary School Building			
12	Wide Cable TV Connections			
13	(HD 16-32)			
14	Anchorage - Airport Heights	20,000	20,000	
15	Elementary School			
16	Equipment (HD 16-32)			
17	Anchorage - Alexander	250,000	250,000	
18	Avenue Drainage			
19	Improvements (HD 16-32)			
20	Anchorage - Alpenglow	175,000	175,000	
21	Elementary School CCTV			
22	Security System Upgrade			
23	(HD 16-32)			
24	Anchorage - Alpenglow	23,000	23,000	
25	Elementary School Lunch			
26	Table Replacement (HD			
27	16-32)			
28	Anchorage - Aquarian	100,000	100,000	
29	Charter School Lighting			
30	(HD 16-32)			
31	Anchorage - Aquarian	140,000	140,000	
32	Charter School Playground			
33	Safety Surface Upgrade (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
5	Extension - Winner Creek			
6	Area Access (HD 16-32)			
7	Anchorage - AVAIL High	14,500	14,500	
8	School Classroom Furniture			
9	and Books (HD 16-32)			
10	Anchorage - Bancroft	500,000	500,000	
11	Subdivision Area Road and			
12	Drainage Rehabilitation			
13	(HD 16-32)			
14	Anchorage - Bartlett High	320,000	320,000	
15	School Boy's Locker			
16	Replacement (HD 16-32)			
17	Anchorage - Bartlett High	85,000	85,000	
18	School Carpet Replacement			
19	(HD 16-32)			
20	Anchorage - Bartlett High	208,000	208,000	
21	School Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Bartlett High	80,000	80,000	
24	School Musical Instruments			
25	(HD 16-32)			
26	Anchorage - Bartlett High	39,150	39,150	
27	School Restrooms Flush			
28	Valves Replacement (HD			
29	16-32)			
30	Anchorage - Baxter	95,000	95,000	
31	Elementary School			
32	Classroom Furniture			
33	Replacement (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Baxter	18,000	18,000	
4	Elementary School Purchase			
5	Equipment to Support P.E.			
6	Program (HD 16-32)			
7	Anchorage - Baxter	15,000	15,000	
8	Elementary School			
9	Technology Program (HD			
10	16-32)			
11	Anchorage - Bayshore	55,000	55,000	
12	Elementary School			
13	Interactive Display			
14	Technology Purchase and			
15	Installation (HD 16-32)			
16	Anchorage - Begich Middle	15,600	15,600	
17	School Certifications (HD			
18	16-32)			
19	Anchorage - Begich Middle	25,000	25,000	
20	School Musical Instruments			
21	(HD 16-32)			
22	Anchorage - Begich Middle	6,200	6,200	
23	School Physics Equipment			
24	(HD 16-32)			
25	Anchorage - Begich Middle	40,000	40,000	
26	School Wind Turbine			
27	Conduit and Improvements			
28	(HD 16-32)			
29	Anchorage - Bowman	30,500	30,500	
30	Elementary School Smart			
31	Board Technologies (HD			
32	16-32)			
33	Anchorage - Branche Drive	200,000	200,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction (HD 16-32)			
4	Anchorage - Campbell	40,000	40,000	
5	Elementary School			
6	Classroom Projectors (HD			
7	16-32)			
8	Anchorage - Campbell	20,000	20,000	
9	Elementary School Desk and			
10	Chair Replacement (HD			
11	16-32)			
12	Anchorage - Campbell	250,000	250,000	
13	Elementary School			
14	Playground Equipment and			
15	Safety Surface Upgrades			
16	(HD 16-32)			
17	Anchorage - Central Middle	18,000	18,000	
18	School of Science Music			
19	Program Upgrade (HD 16-32)			
20	Anchorage - Chester Valley	17,500	17,500	
21	Elementary School Gym			
22	Floor Protective Cover (HD			
23	16-32)			
24	Anchorage - Chester Valley	25,000	25,000	
25	Elementary School			
26	Instructional Materials and			
27	Software (HD 16-32)			
28	Anchorage - Chester Valley	20,000	20,000	
29	Elementary School			
30	Technology Improvements			
31	(HD 16-32)			
32	Anchorage - Chinook	25,000	25,000	
33	Elementary School Storage			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cubicles Purchase and			
4	Installation (HD 16-32)			
5	Anchorage - Chinook	120,000	120,000	
6	Elementary School Window			
7	Replacement (HD 16-32)			
8	Anchorage - Chugach	30,000	30,000	
9	Optional Elementary School			
10	Technology Upgrade (HD			
11	16-32)			
12	Anchorage - Chugiak	523,000	523,000	
13	Birchwood Eagle River			
14	Rural Road Service Area -			
15	Existing Community Roads			
16	Upgrade (HD 13-16)			
17	Anchorage - Chugiak	2,400,000	2,400,000	
18	Birchwood Eagle River			
19	Rural Road Service Area -			
20	Road Rehabilitation (HD			
21	16-32)			
22	Anchorage - Chugiak Senior	4,200,000	4,200,000	
23	Center Upgrades (HD 16-32)			
24	Anchorage - Chugiak	100,000	100,000	
25	Volunteer Fire Department			
26	Equipment (HD 16-32)			
27	Anchorage - Clark Middle	15,000	15,000	
28	School Medical Laboratory			
29	Equipment (HD 16-32)			
30	Anchorage - Clark Middle	20,000	20,000	
31	School Musical Instrument			
32	Purchase (HD 16-32)			
33	Anchorage - Creekside Park	25,000	25,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School			
4	Classroom Equipment (HD			
5	16-32)			
6	Anchorage - Creekside Park	25,000	25,000	
7	Elementary School			
8	Playground Remodel and			
9	Upgrade (HD 16-32)			
10	Anchorage - Creekside Park	22,000	22,000	
11	Elementary School			
12	Technology Upgrades (HD			
13	16-32)			
14	Anchorage - Crossroads	5,000	5,000	
15	Landscape Upgrade (HD			
16	16-32)			
17	Anchorage - Denali	19,000	19,000	
18	Montessori School			
19	Multimedia Equipment (HD			
20	16-32)			
21	Anchorage - Digital Police	1,392,000	1,392,000	
22	Video Systems (HD 16-32)			
23	Anchorage - Dimond High	50,000	50,000	
24	School Engineering Academy			
25	Expansion (HD 16-32)			
26	Anchorage - Dimond High	50,000	50,000	
27	School Ventilation System			
28	Upgrade (HD 16-32)			
29	Anchorage - Eagle River	25,000	25,000	
30	Elementary School Cabinet			
31	and Cubbie Replacement (HD			
32	16-32)			
33	Anchorage - Eagle River	130,000	130,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	High School Track & Field			
4	Bleachers (HD 16-32)			
5	Anchorage - Eagle River	2,800,000	2,800,000	
6	Road Upgrade (HD 16-32)			
7	Anchorage - Eagle River	2,500,000	2,500,000	
8	Traffic Mitigation			
9	Artillery Road, Eagle			
10	River Road, Old Glenn			
11	Highway Interchange (HD			
12	16-32)			
13	Anchorage - East High	50,000	50,000	
14	School Exterior Painting of			
15	Existing Classroom Wing			
16	(HD 16-32)			
17	Anchorage - East High	10,000	10,000	
18	School Library			
19	Improvements (HD 16-32)			
20	Anchorage - East High	114,900	114,900	
21	School Technology Upgrades			
22	(HD 16-32)			
23	Anchorage - Fairview	40,000	40,000	
24	Elementary School Computer			
25	Laptop Cart (HD 16-32)			
26	Anchorage - Fire & EMS	98,000	98,000	
27	Apparatus Computers (HD			
28	16-32)			
29	Anchorage - Fire	59,100	59,100	
30	Department Battery Powered			
31	Extrication Equipment (HD			
32	16-32)			
33	Anchorage - Fire	140,000	140,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Department Command			
4	Response Vehicles			
5	Replacement (HD 16-32)			
6	Anchorage - Fire	140,000	140,000	
7	Department CPR Equipment			
8	(HD 16-32)			
9	Anchorage - Fire	55,000	55,000	
10	Department Investigator			
11	Vehicle Purchase (HD			
12	16-32)			
13	Anchorage - Fire	260,000	260,000	
14	Department Light Rescue			
15	Boat (HD 16-32)			
16	Anchorage - Fish Creek	325,000	325,000	
17	Trail Construction (HD			
18	16-32)			
19	Anchorage - Flooding and	5,000,000	5,000,000	
20	Glaciation Matching			
21	Program (HD 16-32)			
22	Anchorage - Football	1,500,000	1,500,000	
23	Stadium Improvements (HD			
24	16-32)			
25	Anchorage - Furrow Creek	400,000	400,000	
26	Culvert Upgrades -			
27	Clippership Court and			
28	Mariner Drive (HD 16-32)			
29	Anchorage - Girdwood School	50,000	50,000	
30	Furniture Replacement (HD			
31	16-32)			
32	Anchorage - Gladys Wood	65,000	65,000	
33	Elementary School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Interactive Display			
4	Technology (HD 16-32)			
5	Anchorage - Gladys Wood	48,000	48,000	
6	Elementary School Partial			
7	Walls and Classroom			
8	Storage Construction (HD			
9	16-32)			
10	Anchorage - Goldenview	50,000	50,000	
11	Middle School Stage			
12	Rigging Replacement (HD			
13	16-32)			
14	Anchorage - Goldenview	10,000	10,000	
15	Middle School-Purchase			
16	Library Books & Media (HD			
17	16-32)			
18	Anchorage - Government	10,700	10,700	
19	Hill Elementary School			
20	Achievement Recognition			
21	Program (HD 16-32)			
22	Anchorage - Gruening Middle	55,000	55,000	
23	School Gym Lighting			
24	Upgrade (HD 16-32)			
25	Anchorage - Hanshew Middle	50,000	50,000	
26	School Gym Renovation (HD			
27	16-32)			
28	Anchorage - Hanshew Middle	176,000	176,000	
29	School Library Upgrade (HD			
30	16-32)			
31	Anchorage - Hillside	300,000	300,000	
32	Drainage Improvements (HD			
33	16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Hillside Road	280,000	280,000	
4	and Drainage System			
5	Rehabilitation (HD 16-32)			
6	Anchorage - Homestead	175,000	175,000	
7	Elementary School			
8	Improvements (HD 16-32)			
9	Anchorage - Inlet View	75,563	75,563	
10	Elementary School			
11	Interactive Display			
12	Technology (HD 16-32)			
13	Anchorage - Intersection	5,000,000	5,000,000	
14	Safety and Congestion			
15	Relief Matching Program			
16	(HD 16-32)			
17	Anchorage - Kasuun	175,000	175,000	
18	Elementary School CCTV/			
19	Security System Upgrade			
20	(HD 16-32)			
21	Anchorage - Kasuun	50,000	50,000	
22	Elementary School Computer			
23	Lab Equipment Upgrade (HD			
24	16-32)			
25	Anchorage - Kasuun	5,000	5,000	
26	Elementary School English			
27	Language Equipment (HD			
28	16-32)			
29	Anchorage - Kasuun	28,000	28,000	
30	Elementary School Sound			
31	System (HD 16-32)			
32	Anchorage - Kincaid	11,000	11,000	
33	Elementary School Audio			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Visual Equipment for			
4	Classrooms (HD 16-32)			
5	Anchorage - Klatt	8,000	8,000	
6	Elementary School			
7	Cafeteria Upgrades (HD			
8	16-32)			
9	Anchorage - Klatt	62,000	62,000	
10	Elementary School			
11	Classroom Technology (HD			
12	16-32)			
13	Anchorage - Klatt	125,000	125,000	
14	Elementary School			
15	Interactive Display			
16	Technology Purchase and			
17	Installation (HD 16-32)			
18	Anchorage - Lake Hood	50,000	50,000	
19	Elementary School			
20	Classroom Technology (HD			
21	16-32)			
22	Anchorage - License Plate	32,000	32,000	
23	Scanners purchase and			
24	installation (HD 16-32)			
25	Anchorage - McLaughlin	20,000	20,000	
26	School Classroom			
27	Technology Improvements			
28	(HD 16-32)			
29	Anchorage - Mears Middle	30,000	30,000	
30	School Engineering Program			
31	Expansion (HD 16-32)			
32	Anchorage - Mears Middle	35,000	35,000	
33	School Gym Lighting			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrade (HD 16-32)			
4	Anchorage - Mirror Lake	120,000	120,000	
5	Middle School Computer			
6	Upgrades (HD 13-16)			
7	Anchorage - Mountain Air	700,000	700,000	
8	Road Hillside Drive			
9	Extension (HD 16-32)			
10	Anchorage - Mountain View	100,000	100,000	
11	Area Traffic and Pedestrian			
12	Safety Improvements (HD			
13	16-32)			
14	Anchorage - Mountain View	17,500	17,500	
15	Elementary School Library			
16	Improvements (HD 16-32)			
17	Anchorage - Mountain View	340,000	340,000	
18	Elementary School			
19	Playground Equipment and			
20	Safety Surface (HD 16-32)			
21	Anchorage - Mountain View	22,000	22,000	
22	Elementary School			
23	Technology Upgrade (HD			
24	16-32)			
25	Anchorage - Mountain View	25,000	25,000	
26	Library Branch Library			
27	Upgrades (HD 16-32)			
28	Anchorage - Muldoon	1,500,000	1,500,000	
29	Community Park (HD 16-32)			
30	Anchorage - Muldoon	36,000	36,000	
31	Elementary School			
32	Computers (HD 16-32)			
33	Anchorage - Muldoon	132,000	132,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - North Star	50,000	50,000	
7	Elementary School			
8	Interactive Teaching			
9	System (HD 16-32)			
10	Anchorage - North Star	25,000	25,000	
11	Elementary School Library			
12	Upgrades (HD 16-32)			
13	Anchorage - Northeast	964,850	964,850	
14	Anchorage Road and Drainage			
15	Improvements (HD 16-32)			
16	Anchorage - Northern Lights	920,000	920,000	
17	Boulevard Sidewalk			
18	Construction (HD 16-32)			
19	Anchorage - Northwood ABC	50,000	50,000	
20	Elementary School			
21	Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Northwood Drive	1,700,000	1,700,000	
24	Pavement Rehabilitation -			
25	Raspberry Road to			
26	Strawberry Road (HD 16-32)			
27	Anchorage - Nunaka Valley	191,000	191,000	
28	Elementary School			
29	Improvements (HD 16-32)			
30	Anchorage - Nunaka Valley	75,000	75,000	
31	Elementary School			
32	Technology Upgrade (HD			
33	16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - O'Malley	35,000	35,000	
4	Elementary School			
5	Equipment in Support of			
6	Technology (HD 16-32)			
7	Anchorage - Ocean View	210,000	210,000	
8	Elementary School			
9	Interactive Display			
10	Technology Purchase and			
11	Installation (HD 16-32)			
12	Anchorage - Pavement	6,000,000	6,000,000	
13	Rehabilitation Matching			
14	Program (HD 16-32)			
15	Anchorage - Pedestrian	1,000,000	1,000,000	
16	Safety and Rehabilitation			
17	Matching Program (50/50			
18	local match) (HD 16-32)			
19	Anchorage - Pine Street &	4,000,000	4,000,000	
20	4th Avenue Area Storm			
21	Reconstruction - DeBarr			
22	Road to Boniface Parkway			
23	(HD 16-32)			
24	Anchorage - Polaris K-12	10,000	10,000	
25	School Direct Digital			
26	Controls Recalibration (HD			
27	16-32)			
28	Anchorage - Polaris School	27,000	27,000	
29	Science Equipment (HD			
30	16-32)			
31	Anchorage - Polaris School	30,000	30,000	
32	Variable Speed Drive			
33	Replacement (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Anchorage - Police		56,150	56,150
4	Department Citizen's			
5	Policy Academy Support			
6	(HD 16-32)			
7	Anchorage - Police		463,000	463,000
8	Department Patrol Program			
9	Rifle Purchase (HD 16-32)			
10	Anchorage - Police		47,300	47,300
11	Department Tasers (HD			
12	16-32)			
13	Anchorage - Port of		37,500,000	37,500,000
14	Anchorage Expansion (HD			
15	16-32)			
16	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
17	reports to the president of the senate and the speaker of the house of representatives on the			
18	Port of Anchorage expansion project detailing all cost overruns and any significant project			
19	scope changes.			
20	Anchorage - Project 80s		9,872,000	9,872,000
21	Buildings and			
22	Infrastructure (HD 16-32)			
23	Anchorage - Ptarmigan		180,000	180,000
24	Elementary School			
25	Technology Upgrade (HD			
26	16-32)			
27	Anchorage - Rabbit Creek		8,500	8,500
28	Elementary School			
29	Computer Lab Upgrades (HD			
30	16-32)			
31	Anchorage - Rabbit Creek		75,000	75,000
32	Elementary School Control			
33	System Upgrade (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Anchorage - Rabbit Creek		21,000	21,000
4	Elementary School Student			
5	Chairs Purchase (HD 16-32)			
6	Anchorage - Reconstruct		3,000,000	3,000,000
7	Egavik Drive & Denali			
8	Street Area Storm Drainage			
9	(HD 16-32)			
10	Anchorage - Repair		500,000	500,000
11	Anchorage Neighborhood			
12	Parks (HD 16-32)			
13	Anchorage - Road		55,000	55,000
14	Reclamation (HD 16-32)			
15	Anchorage - Rogers Park		100,000	100,000
16	Elementary Northern Lights			
17	Boulevard Overpass Safety			
18	Upgrades (HD 16-32)			
19	Anchorage - Rogers Park		50,000	50,000
20	Elementary School			
21	Equipment Upgrade (HD			
22	16-32)			
23	Anchorage - Romig Middle		65,000	65,000
24	School Furniture Upgrade			
25	(HD 16-32)			
26	Anchorage - Romig Middle		62,500	62,500
27	School Interactive Display			
28	Technology (HD 16-32)			
29	Anchorage - Romig Middle		60,000	60,000
30	School Library Furniture			
31	Upgrade (HD 16-32)			
32	Anchorage - Romig Middle		30,000	30,000
33	School Scoreboard and Clock			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Purchase (HD 16-32)			
4	Anchorage - Rovenna Street	155,000	155,000	
5	and 74th Avenue Storm			
6	Drain Reconstruction (HD			
7	16-32)			
8	Anchorage - Russian Jack	20,000	20,000	
9	Elementary School			
10	Computers (HD 16-32)			
11	Anchorage - Russian Jack	12,000	12,000	
12	Elementary School Student			
13	Response System (HD 16-32)			
14	Anchorage - Sand Lake	50,000	50,000	
15	Elementary School Ice Rink			
16	Renovation (HD 16-32)			
17	Anchorage - Sand Lake	250,000	250,000	
18	Watershed Drinking Water			
19	Studies (HD 16-32)			
20	Anchorage - SAVE High	39,000	39,000	
21	School Technology Upgrade			
22	(HD 16-32)			
23	Anchorage - Scenic Park	175,000	175,000	
24	Elementary School CCTV/			
25	Security System Upgrade			
26	(HD 16-32)			
27	Anchorage - Scenic Park	22,100	22,100	
28	Elementary School			
29	Furniture and Technology			
30	Update (HD 16-32)			
31	Anchorage - School District	50,000	50,000	
32	Alaska Native Cultural			
33	Materials (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Second	1,000,000	1,000,000	
4	Electrical Feeder Line			
5	Into Girdwood (HD 16-32)			
6	Anchorage - Self Contained	175,000	175,000	
7	Breathing Apparatus			
8	Replacement (HD 16-32)			
9	Anchorage - Service High	20,000	20,000	
10	School Entry Doors (HD			
11	16-32)			
12	Anchorage - Service High	15,000	15,000	
13	School Repair Leak (HD			
14	16-32)			
15	Anchorage - South Central	1,532,000	1,532,000	
16	Law Enforcement Tactical			
17	Range & Training Facility			
18	(HD 16-32)			
19	Anchorage - South High	470,000	470,000	
20	School Purchase and Install			
21	Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Spring Hill	175,000	175,000	
24	Elementary School CCTV/			
25	Security System Upgrade			
26	(HD 16-32)			
27	Anchorage - Spring Hill	30,000	30,000	
28	Elementary School Server			
29	and Computers (HD 16-32)			
30	Anchorage - Spring Hill	36,000	36,000	
31	Elementary School Site			
32	Upgrades (HD 16-32)			
33	Anchorage - Steller	50,000	50,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Secondary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - Susitna	175,000	175,000	
7	Elementary School CCTV			
8	and Security System			
9	Upgrade (HD 16-32)			
10	Anchorage - Susitna	25,000	25,000	
11	Elementary School			
12	Furniture Upgrade (HD			
13	16-32)			
14	Anchorage - Susitna	75,000	75,000	
15	Elementary School			
16	Interactive Display			
17	Technology (HD 16-32)			
18	Anchorage - Susitna	75,000	75,000	
19	Elementary School			
20	Technology Upgrade (HD			
21	16-32)			
22	Anchorage - Taku	7,000	7,000	
23	Elementary School Art			
24	Equipment Upgrade (HD			
25	16-32)			
26	Anchorage - Traffic	500,000	500,000	
27	Calming and Safety			
28	Improvements (HD 16-32)			
29	Anchorage - Trailside	10,000	10,000	
30	Elementary School Computer			
31	Lab Software (HD 16-32)			
32	Anchorage - Trailside	15,000	15,000	
33	Elementary School Storage			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cabinets (HD 16-32)			
4	Anchorage - Tudor	17,000	17,000	
5	Elementary School			
6	Conference Room Furniture			
7	(HD 16-32)			
8	Anchorage - Tudor	175,000	175,000	
9	Elementary School Fire			
10	Alarm Replacement (HD			
11	16-32)			
12	Anchorage - Tudor	20,000	20,000	
13	Elementary School			
14	Flushometer Replacement			
15	(HD 16-32)			
16	Anchorage - Turnagain	50,000	50,000	
17	Elementary School			
18	Interactive Display			
19	Technology (HD 16-32)			
20	Anchorage - University Lake	50,000	50,000	
21	Park Safety and Community			
22	Enhancements (HD 16-32)			
23	Anchorage - Waldron	4,000,000	4,000,000	
24	Subdivision Tract Purchase			
25	(HD 16-32)			
26	Anchorage - Water Tender	450,000	450,000	
27	Replacement (Chugiak) (HD			
28	16-32)			
29	Anchorage - Wendler Middle	70,000	70,000	
30	School Computer Upgrades			
31	(HD 16-32)			
32	Anchorage - Wendler Middle	10,000	10,000	
33	School Direct Digital			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Controls Recalibration (HD			
4	16-32)			
5	Anchorage - West High	50,000	50,000	
6	School Cafeteria Upgrade			
7	(HD 16-32)			
8	Anchorage - West High	75,000	75,000	
9	School Classroom Furniture			
10	(HD 16-32)			
11	Anchorage - West High	400,000	400,000	
12	School Distance Learning			
13	Computer Technology (HD			
14	16-32)			
15	Anchorage - West High	62,500	62,500	
16	School Interactive Display			
17	Technology (HD 16-32)			
18	Anchorage - Whaley Center	15,000	15,000	
19	CCTV Cameras (HD 16-32)			
20	Anchorage - Whaley Center	15,000	15,000	
21	Nurse's Office Upgrade (HD			
22	16-32)			
23	Anchorage - William Tyson	35,000	35,000	
24	Elementary School Gym			
25	Improvements (HD 16-32)			
26	Anchorage - William Tyson	20,000	20,000	
27	Elementary School Office			
28	Technology Improvements			
29	(HD 16-32)			
30	Anchorage - William Tyson	50,000	50,000	
31	Elementary School Track			
32	Installation (HD 16-32)			
33	Anchorage - Williwaw	70,000	70,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - Willow Crest	7,400	7,400	
7	Elementary School			
8	Education Equipment (HD			
9	16-32)			
10	Anchorage - Willow Crest	18,000	18,000	
11	Elementary School			
12	Interactive Display			
13	Technology (HD 16-32)			
14	Anchorage - Willow Crest	100,000	100,000	
15	Elementary School			
16	Playground Upgrade (HD			
17	16-32)			
18	Anchorage - Winterberry K-8	16,000	16,000	
19	Science Equipment (HD			
20	16-32)			
21	Anchorage - Wonder Park	30,000	30,000	
22	Elementary School Lighting			
23	Upgrade (HD 16-32)			
24	Anchorage - Wonder Park	50,000	50,000	
25	Elementary School Planning			
26	(HD 16-32)			
27	Anchorage - Wonder Park	150,000	150,000	
28	Elementary School			
29	Playground Equipment and			
30	Safety Surface (HD 16-32)			
31	Anchorage - Wonder Park	30,000	30,000	
32	Elementary School Sound			
33	Baffles (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Angoon - ANB Hall Wood	25,000	25,000	
4	Fired Boiler (HD 5)			
5	Angoon - Barge Landing (HD	200,000	200,000	
6	5)			
7	Angoon - Road Restoration	1,288,600	1,288,600	
8	(HD 5)			
9	Bethel - LED Streetlights	350,000	350,000	
10	(HD 38)			
11	Bethel - Police Department	246,000	246,000	
12	Emergency Power Generator			
13	(HD 38)			
14	Bethel - Police Dispatch	328,800	328,800	
15	System (HD 38)			
16	Bettles - Road Grader	426,600	426,600	
17	Purchase (HD 6)			
18	Bristol Bay Borough - Fire	345,000	345,000	
19	Engine Replacement (HD 37)			
20	Bristol Bay Borough - Port	2,000,000	2,000,000	
21	Expansion (HD 37)			
22	Chevak - Glycol	470,000	470,000	
23	Rehabilitation Project (HD			
24	39)			
25	Coffman Cove - Community	600,000	600,000	
26	Clinic (HD 1)			
27	Cordova - Breakwater	1,400,000	1,400,000	
28	Extension and Boat Ramp			
29	(HD 5)			
30	Cordova - Hospital	2,000,000	2,000,000	
31	Maintenance and Equipment			
32	(HD 5)			
33	Cordova - Maintenance Shop	7,500	7,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Roof Extension (HD 5)			
4	Cordova - North Fill Boat	350,000	350,000	
5	Ramp Improvements (HD 5)			
6	Craig - Community Streets	1,700,000	1,700,000	
7	Improvement (HD 5)			
8	Craig City School District	40,290	40,290	
9	- Communication Systems			
10	Purchase (HD 5)			
11	Delta Junction - Skid	95,000	95,000	
12	Steer Loader (HD 12)			
13	Denali Borough - Cantwell	30,000	30,000	
14	School Asbestos Removal			
15	and Reconstruction (HD			
16	7-11)			
17	Dillingham - Snag Point	1,800,000	1,800,000	
18	Sewer Line Emergency			
19	Relocation (HD 37)			
20	Egegik - Dock Repair (HD	55,000	55,000	
21	37)			
22	Emmonak - Courthouse and	1,100,000	1,100,000	
23	Safety Building (HD 39)			
24	Fairbanks - Self Contained	300,000	300,000	
25	Breathing Apparatus for			
26	Fire Department (HD 7-11)			
27	Fairbanks North Star	3,500,000	3,500,000	
28	Borough - Carlson Activity			
29	Center Improvements Phase			
30	2 (HD 7-11)			
31	Fairbanks North Star	33,000	33,000	
32	Borough - Hunter			
33	Elementary School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Classroom Technology			
4	Upgrades (HD 7-11)			
5	Fairbanks North Star	500,000	500,000	
6	Borough - Natural Gas			
7	Distribution Study (HD			
8	7-11)			
9	Fairbanks North Star	6,000,000	6,000,000	
10	Borough - Noel Wien			
11	Library Upgrades (HD 7-11)			
12	Fairbanks North Star	92,250	92,250	
13	Borough - North Star Fire			
14	Station Expansion (HD			
15	7-11)			
16	Fairbanks North Star	1,950,000	1,950,000	
17	Borough - Parks and			
18	Recreation Facility			
19	Improvements (HD 7-11)			
20	Fairbanks North Star	400,000	400,000	
21	Borough - Pioneer Park			
22	Deferred Maintenance (HD			
23	7-11)			
24	Fairbanks North Star	5,000,000	5,000,000	
25	Borough - Road Service			
26	Area Funding (HD 7-11)			
27	Fairbanks North Star	281,000	281,000	
28	Borough - School Technology			
29	Upgrades (HD 7-11)			
30	Fairbanks North Star	1,000,000	1,000,000	
31	Borough - Tanana Lakes			
32	Infrastructure (HD 7-11)			
33	Fairbanks North Star	3,000,000	3,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Borough - Wood Stove			
4	Conversion Program (HD			
5	7-11)			
6	Fairbanks Northstar Borough	1,000,000	1,000,000	
7	- Arctic Winter Games Host			
8	Society (HD 7-11)			
9	Fort Yukon - Solid Waste	521,900	521,900	
10	Disposal Facility (HD 6)			
11	Galena - GILA Steam	1,476,800	1,476,800	
12	Plant Fire Safety,			
13	Generator Maintenance and			
14	Energy Improvements (HD			
15	6)			
16	Gambell - Heavy Equipment	248,500	248,500	
17	Purchase (HD 39)			
18	Golovin - Heavy Equipment	350,300	350,300	
19	Purchase (HD 39)			
20	Goodnews Bay - Building,	181,300	181,300	
21	Landfill, and Community			
22	Improvements (HD 38)			
23	Gustavus - Community	235,000	235,000	
24	Broadband Network (HD 5)			
25	Gustavus - Volunteer Fire	28,220	28,220	
26	Department SCBA Fit			
27	Testing and Radio			
28	Equipment (HD 5)			
29	Haines - High School	250,000	250,000	
30	Gymnasium Floor			
31	Replacement (HD 5)			
32	Haines Borough - Haines	4,290	4,290	
33	Borough School District -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Haines Elementary School -			
4	Skis for Students (HD 5)			
5	Haines Borough - Lutak	120,000	120,000	
6	Port Development Plan (HD			
7	5)			
8	Haines Borough - Road	4,500,000	4,500,000	
9	Rehabilitation and			
10	Maintenance Phase III (HD			
11	5)			
12	Hoonah - Hoonah Marine	1,219,119	1,219,119	
13	Industrial Center Phase			
14	III (HD 5)			
15	Hooper Bay - Boat Harbor	200,000	200,000	
16	Landing Geotechnical			
17	Drilling & Reconnaissance			
18	(HD 39)			
19	Houston - Municipal Road	56,000	56,000	
20	Maintenance (HD 13-16)			
21	Houston - Tanker and	425,000	425,000	
22	Equipment (HD 13-16)			
23	Hughes - Vehicle Purchase	89,300	89,300	
24	(HD 6)			
25	Hydaburg - Public Works	370,000	370,000	
26	Equipment (HD 5)			
27	Hydaburg - Replication of	200,000	200,000	
28	Hydaburg Totem Pole Park			
29	(HD 5)			
30	Juneau - Airport Snow	1,000,000	1,000,000	
31	Removal Equipment Facility			
32	(HD 3-4)			
33	Juneau - Auke Bay Harbor	5,000,000	5,000,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 3-4)			
4	Juneau - Centennial Hall	1,000,000	1,000,000	
5	Roof Replacement and			
6	Emergency Improvements			
7	(HD 3-4)			
8	Juneau - Juneau Arts &	50,000	50,000	
9	Culture Center Lighting			
10	Upgrades (HD 3-4)			
11	Juneau - Lands Department	90,000	90,000	
12	Affordable Housing (HD			
13	3-4)			
14	Juneau - School District	275,000	275,000	
15	Technology Upgrade (HD			
16	3-4)			
17	Kake - City Public Works	150,000	150,000	
18	Shop Renovation (HD 5)			
19	Kake - Fire Truck (HD 5)	300,000	300,000	
20	Kake - Public Safety	250,000	250,000	
21	Building Renovations (HD			
22	5)			
23	Kaltag - New Clinic Match	150,000	150,000	
24	Funding (HD 6)			
25	Kasaan - Addition of	16,000	16,000	
26	Covered Carport to Clinic			
27	(HD 5)			
28	Kenai - City Hall HVAC	200,000	200,000	
29	Improvements (HD 33-35)			
30	Kenai - City Streets	1,000,000	1,000,000	
31	Paving Improvements (HD			
32	33-35)			
33	Kenai - Kenai River Bluff	1,750,000	1,750,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Stabilization (HD 33-35)			
4	Kenai Peninsula Borough -	3,800,000	3,800,000	
5	Bear Creek Fire Service			
6	Area Community Multi-Use			
7	Facility (HD 33-35)			
8	Kenai Peninsula Borough -	200,000	200,000	
9	Central Emergency Service			
10	Area - Wildland Fire			
11	Engine (HD 33-35)			
12	Kenai Peninsula Borough -	350,000	350,000	
13	Diamond Ridge Fire Station			
14	& Equipment Building (HD			
15	33-35)			
16	Kenai Peninsula Borough -	8,998,000	8,998,000	
17	Homer Solid Waste Transfer			
18	Facility (HD 33-35)			
19	Kenai Peninsula Borough -	150,900	150,900	
20	Kasilof River Safety and			
21	Habitat Protection (HD			
22	33-35)			
23	Kenai Peninsula Borough -	5,000,000	5,000,000	
24	Nikiski Senior Service			
25	Area - Senior Center			
26	Multi-Use Facility (HD			
27	33-35)			
28	Kenai Peninsula Borough -	75,000	75,000	
29	North Peninsula Recreation			
30	Service Area - Community			
31	Playground (HD 33-35)			
32	Kenai Peninsula Borough -	4,500,000	4,500,000	
33	Road Projects (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan Gateway Borough -	300,000	300,000	
4	Mariculture Research			
5	Facility (HD 1)			
6	Ketchikan Gateway Borough -	1,030,000	1,030,000	
7	Recreation Center Roof			
8	Replacement and Facility			
9	Improvements (HD 1)			
10	King Cove - Izembek Land	300,000	300,000	
11	Exchange EIS (HD 37)			
12	Klawock - Water and Sewer	1,276,000	1,276,000	
13	Upgrade (HD 5)			
14	Kodiak - Baranof Park	2,000,000	2,000,000	
15	Improvements (HD 36)			
16	Kodiak Island Borough -	2,000,000	2,000,000	
17	Anton Larsen Dock (HD 36)			
18	Kodiak Island Borough -	45,000	45,000	
19	Chiniak Warning Siren (HD			
20	36)			
21	Kodiak Island Borough -	1,275,000	1,275,000	
22	Long Term Care Facility			
23	Planning & Design (HD 36)			
24	Kodiak Island Borough -	1,025,000	1,025,000	
25	Women's Bay Tsunami			
26	Emergency Shelter			
27	Construction (HD 36)			
28	Kotzebue - Fire Truck	225,000	225,000	
29	Acquisition (HD 40)			
30	Kwethluk - Airport Land	40,000	40,000	
31	Purchase (HD 38)			
32	Larsen Bay - Municipal	25,000	25,000	
33	Building Diesel to Electric			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Heat Conversion (HD 36)			
4	Matanuska-Susitna Borough -	1,500,000	1,500,000	
5	Academy Charter School			
6	Classroom Expansion (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	250,000	250,000	
9	Big Lake Community Impact			
10	Assessment (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Big Lake Service Area			
13	Roads Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Birchtree Elementary			
16	School Library (HD 13-16)			
17	Matanuska-Susitna Borough -	1,000,000	1,000,000	
18	Bodenburg Creek Bridge			
19	Replacements and Repairs			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -	50,000	50,000	
22	Butte Volunteer Fire			
23	Department Equipment (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	20,000	20,000	
26	Caswell Lakes Fire Service			
27	Area Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	30,000	30,000	
29	Caswell Lakes Service Area			
30	Roads Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	785,000	785,000	
32	Colony High School Field			
33	Turf Installation (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Fairview Service Area			
6	Roads Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -	30,000	30,000	
8	Greater Butte Service Area			
9	Roads Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	26,250	26,250	
17	Lions Court (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Meadow Lakes Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	800,000	800,000	
22	Palmer High School			
23	Artificial Turf (HD 13-16)			
24	Matanuska-Susitna Borough -	500,000	500,000	
25	Point Mackenzie Shoal			
26	Study Cost Share (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	37,500,000	37,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	120,000	120,000	
32	School District Library &			
33	Technology Upgrade (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	75,000	75,000	
5	School District Storage			
6	Building (HD 12)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	School District Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	School District Wireless			
12	Access (HD 13-16)			
13	Matanuska-Susitna Borough -	3,000,000	3,000,000	
14	Substandard Roads and			
15	Bridges replacement and			
16	repair (HD 13-16)			
17	Matanuska-Susitna Borough -	20,000	20,000	
18	Talkeetna Fire Service			
19	Area Equipment (HD 13-16)			
20	Matanuska-Susitna Borough -	30,000	30,000	
21	Talkeetna Service Area			
22	Roads Upgrades (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Trapper Creek Service Area			
25	Roads Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	20,000	20,000	
27	Wasilla Firefighting			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	20,000	20,000	
30	West Lakes Firefighting			
31	Equipment (HD 13-16)			
32	Matanuska-Susitna Borough -	20,000	20,000	
33	Willow Fire Service Area			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Equipment (HD 13-16)			
4	Matanuska-Susitna Borough -		220,000	220,000
5	Willow Road Service Area			
6	North Michigan Upgrade (HD			
7	13-16)			
8	New Stuyahok - Construct		985,700	985,700
9	Volunteer Fire Department			
10	(HD 37)			
11	Newhalen - Road		50,000	50,000
12	Construction (HD 36)			
13	Nome - Nome Public School		90,000	90,000
14	Sprinkler/Fire Alarm			
15	Upgrade (HD 39)			
16	Nome - The Richard Foster		14,000,000	14,000,000
17	Building Construction (HD			
18	39)			
19	Nome - Volunteer Fire		75,000	75,000
20	Department Equipment (HD			
21	39)			
22	Nondalton - Landfill Skid		45,000	45,000
23	Steer (HD 36)			
24	North Slope Borough -		2,000,000	2,000,000
25	Village Clinic Morgue			
26	Additions (HD 40)			
27	Northwest Arctic Borough -		250,000	250,000
28	Deering Heavy Equipment			
29	(HD 40)			
30	Northwest Arctic Borough -		50,000	50,000
31	Ice Road construction (HD			
32	40)			
33	Northwest Arctic Borough -		150,000	150,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kivalina Water and			
4	Sanitation Engineering			
5	Feasibility Study (HD 40)			
6	Northwest Arctic Borough -	150,000	150,000	
7	Kobuk Electrical Line and			
8	Pole Maintenance (HD 40)			
9	Northwest Arctic Borough -	125,000	125,000	
10	Noatak Storage Shed and			
11	Heavy Equipment (HD 40)			
12	Northwest Arctic Borough -	300,000	300,000	
13	Noorvik Storage Shed and			
14	Shop (HD 40)			
15	Northwest Arctic Borough -	670,000	670,000	
16	Selawik Glycol			
17	Rehabilitation Project (HD			
18	40)			
19	Nunapitchuk - Public Safety	855,000	855,000	
20	Renovation and Equipment			
21	(HD 38)			
22	Old Harbor - Airport	1,500,000	1,500,000	
23	Improvements (HD 36)			
24	Old Harbor - Road	25,000	25,000	
25	Maintenance Equipment			
26	Purchase (HD 36)			
27	Ouzinkie - Electrical	50,000	50,000	
28	Bucket Truck Purchase (HD			
29	36)			
30	Palmer - Airport	8,300	8,300	
31	Navigational Aids (HD			
32	13-16)			
33	Palmer - Arena and Events	400,000	400,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Center Expansion (HD			
4	13-16)			
5	Palmer - Fire Training	77,000	77,000	
6	Center Station Floor (HD			
7	13-16)			
8	Palmer - Matanuska Maid	100,000	100,000	
9	Block Land Acquisition (HD			
10	13-16)			
11	Palmer - Sidewalk	100,000	100,000	
12	Improvements (HD 13-16)			
13	Pelican - Building	25,000	25,000	
14	Maintenance (HD 2)			
15	Pelican - Fuel Dock and	300,000	300,000	
16	Utility District (HD 2)			
17	Petersburg - Commercial	1,810,000	1,810,000	
18	Vehicle Drive Down (HD 2)			
19	Petersburg - Crane Dock	500,000	500,000	
20	Improvements (HD 2)			
21	Petersburg - Elderly	370,000	370,000	
22	Housing Facility Roof			
23	Replacement (HD 2)			
24	Petersburg - Elderly	11,000	11,000	
25	Housing Kitchen			
26	Rehabilitation (HD 2)			
27	Petersburg - Hospital Roof	167,648	167,648	
28	Replacement Phase 1 (HD 2)			
29	Petersburg - Museum	30,000	30,000	
30	Expansion Site Preparation			
31	(HD 2)			
32	Petersburg - Museum	75,000	75,000	
33	Retaining Wall Replacement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 2)			
4	Petersburg - New Public	263,000	263,000	
5	Library Construction (HD			
6	2)			
7	Petersburg - Police Station	100,000	100,000	
8	Repair (HD 2)			
9	Petersburg - Rifle Range	25,000	25,000	
10	Repair and Improvements			
11	(HD 2)			
12	Petersburg - Sons of Norway	150,000	150,000	
13	Hall Renovation and Repair			
14	(HD 2)			
15	Port Lions - City Dock and	8,000,000	8,000,000	
16	Ferry Terminal Replacement			
17	(HD 36)			
18	Port Lions - Port Lions	25,000	25,000	
19	Causeway Refurbishment (HD			
20	36)			
21	Saint George - Breakwater	2,500,000	2,500,000	
22	Construction and Dredging			
23	(HD 37)			
24	Saint Mary's - Water Line	172,800	172,800	
25	Replacement (HD 39)			
26	Saint Mary's - Water Line	140,400	140,400	
27	Replacement and			
28	Improvements (HD 39)			
29	Saint Paul - Harbor Master	669,300	669,300	
30	Office (HD 37)			
31	Seldovia - City Business	125,000	125,000	
32	Center Environmental (HD			
33	33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Seward - CDQ Fishing	400,000	400,000	
4	Fleet Relocation Study (HD			
5	33-35)			
6	Sitka - Cross Trail	41,000	41,000	
7	Improvements (HD 2)			
8	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
9	Street Improvement Project			
10	(HD 33-35)			
11	Thorne Bay - Davidson	250,000	250,000	
12	Landing Improvements (HD			
13	1)			
14	Toksook Bay - Boardwalk	397,500	397,500	
15	Improvement (HD 38)			
16	Unalakleet - Erosion	100,000	100,000	
17	Control (HD 39)			
18	Unalakleet - New Public	3,400,000	3,400,000	
19	Safety Building (HD 39)			
20	Unalaska - Wastewater	4,000,000	4,000,000	
21	Treatment Plant			
22	Improvements (HD 37)			
23	Upper Kalskag -	969,100	969,100	
24	Multi-Facility Building			
25	Renovation (HD 38)			
26	Wales - Wales Clinic	200,000	200,000	
27	Repair and Renovation (HD			
28	39)			
29	Wasilla - Airport Access	3,100,000	3,100,000	
30	Road (HD 13-16)			
31	Wasilla - Main Street	5,000,000	5,000,000	
32	Couplet (HD 13-16)			
33	Wasilla - Mat-Su Youth	50,000	50,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Court (HD 13-16)			
4	Whittier - Shotgun Cove		400,000	400,000
5	Road Phase III (HD 16-32)			
6	Whittier - Snow Blower (HD		700,000	700,000
7	16-32)			
8	Wrangell - Boat Yard		3,700,000	3,700,000
9	Improvements (HD 2)			
10	Wrangell - Cassiar Street		2,000,000	2,000,000
11	Improvements (HD 2)			
12	Wrangell - Hospital and		1,000,000	1,000,000
13	Nursing Home Replacement			
14	Project (HD 2)			
15	Wrangell - Library		25,000	25,000
16	Automation (HD 2)			
17	Yakutat - ANB Hall		60,000	60,000
18	Emergency Repair (HD 5)			
19	Yakutat - Economic		646,000	646,000
20	Development Federal			
21	Matching Program (HD 5)			
22	Yakutat - Waterfront		1,100,000	1,100,000
23	Economic Development (HD			
24	5)			
25	<b>Grants to Municipalities</b>			
26	<b>(AS 37.05.315) - Public</b>			
27	<b>Library Construction</b>			
28	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
29	satisfy the highest ranked public library construction projects identified by the Alaska Library			
30	Association and received by the Department of Commerce, Community and Economic			
31	Development under the FY2012 Public Library Construction and Major Expansion Matching			
32	Grant program (AS 14.56.355).			
33	Ketchikan - New Public		6,000,000	6,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Library (HD 1)			
4	Kodiak - New Library		6,900,000	6,900,000
5	Construction (HD 36)			
6	Skagway - Library		667,000	667,000
7	Construction and Expansion			
8	Project (HD 5)			
9	Soldotna - Joyce K. Carver		3,400,000	3,400,000
10	Library Expansion (HD			
11	33-35)			
12	<b>Grants to Named Recipients</b>			
13	<b>(AS 37.05.316)</b>			
14	It is the intent of the legislature that the Department of Commerce, Community and Economic			
15	Development eliminate the requirement for narrative and financial quarterly reporting for any			
16	grant of \$50,000 or less. It is further intended that the department make a single upfront			
17	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
18	signed certification from the recipient agreeing to use the full grant amount for its intended			
19	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
20	project completion, and to follow all other terms of the departments grant agreement.			
21	Abused Women's Aid In		229,700	229,700
22	Crisis, Inc. (AWAIC) -			
23	Equipment Repair and			
24	Replacement (HD 16-32)			
25	Alaska Association of		500,000	500,000
26	Conservation Districts -			
27	Conservation Projects (HD			
28	1-40)			
29	Alaska Botanical Garden -		750,000	750,000
30	Construct On-Site Work			
31	Facility with Horticultural			
32	Research and Propagation			
33	Site (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Brain Injury	200,000	200,000	
4	Network, Inc. - Curriculum			
5	Development and Service			
6	Delivery System Planning			
7	(HD 16-32)			
8	Alaska Children's Services	127,200	127,200	
9	- Cottages Renovation (HD			
10	16-32)			
11	Alaska Farmland Trust -	500,000	500,000	
12	Agricultural Land			
13	Preservation (HD 1-40)			
14	Alaska Historical Society -	48,000	48,000	
15	Statehood Documentary			
16	Educational Distribution			
17	(HD 1-40)			
18	Alaska Humanities Forum -	465,000	465,000	
19	Education, Economy, and			
20	Workforce Development			
21	Programs (HD 1-40)			
22	Alaska Legal Services	110,000	110,000	
23	Corporation - Civil Legal			
24	Services (HD 1-40)			
25	Alaska Manufacturing	400,000	400,000	
26	Extension Partnership -			
27	State Matching Support (HD			
28	1-40)			
29	Alaska Mobility Coalition -	150,000	150,000	
30	Workforce Transportation			
31	Project (HD 1-40)			
32	Alaska Moose Federation	775,800	775,800	
33	Conservation Fund, Inc. -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Expand Statewide Moose			
4	Salvage Program (HD 12-35)			
5	Alaska Moose Federation	1,441,500	1,441,500	
6	Conservation Fund, Inc. -			
7	Rescue and Relocate			
8	Orphaned Moose Calves (HD			
9	12-35)			
10	Alaska Museum of Natural	150,000	150,000	
11	History - Facility			
12	Renovations and			
13	Improvements (HD 16-32)			
14	Alaska Native Heritage	2,000,000	2,000,000	
15	Center - Education and			
16	Administration Facilities			
17	Expansion (HD 16-32)			
18	Alaska Native Tribal	20,000,000	20,000,000	
19	Health Consortium -			
20	Anchorage Long Term Care			
21	Facility (HD 16-32)			
22	Alaska Oyster Cooperative -	106,500	106,500	
23	Upgrade Existing Building			
24	to a Shellfish Processing			
25	Facility (HD 5)			
26	Alaska Parent and Teacher	125,000	125,000	
27	Association - Parental			
28	Involvement in Obesity			
29	Prevention (HD 1-40)			
30	Alaska Primary Care	875,000	875,000	
31	Association - Patient			
32	Centered Medical Home			
33	Transition Support (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Alaska Public	499,500	499,500	
5	Telecommunications, Inc. -			
6	Upgrade Facility and			
7	Production Technology (HD			
8	16-32)			
9	Alaska Resource Agency -	500,000	500,000	
10	Biomass Research &			
11	Emission Reduction (HD			
12	7-11)			
13	Alaska State Fair - Native	150,000	150,000	
14	Culture and Arts 75th			
15	Anniversary (HD 1-40)			
16	Alaska State Hospital and	65,000	65,000	
17	Nursing Home Association -			
18	Perioperative Curriculum			
19	Design (HD 1-40)			
20	Alaska Veterans Museum -	20,000	20,000	
21	Exhibit Presentation and			
22	Restoration (HD 16-32)			
23	Alaska Zoo - Purchase	268,000	268,000	
24	Vehicle Upgrades and			
25	Replacements (HD 16-32)			
26	Alaska Zoo - Signage and	161,000	161,000	
27	Grounds Upgrades (HD			
28	16-32)			
29	Alaska's Healing Hearts -	80,000	80,000	
30	Equipment and Supplies (HD			
31	33-35)			
32	Aleutian Peninsula	100,000	100,000	
33	Broadcasting, Inc. - Radio			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Station Repairs and			
4	Upgrades (HD 37)			
5	Aleutian Pribilof Islands	24,000	24,000	
6	Association - Public Safety/			
7	Fire Gear (HD 16-32)			
8	American Bald Eagle	269,750	269,750	
9	Foundation - Raptor Center			
10	Completion (HD 5)			
11	American Legion of Alaska	3,000,000	3,000,000	
12	- Statewide Youth Sports			
13	Field Development and			
14	Enhancement (HD 1-40)			
15	American Red Cross of	74,000	74,000	
16	Alaska - Armed Services			
17	Outreach (HD 1-40)			
18	Anchor Arms Inc. - Upgrade	500,000	500,000	
19	and Renovate Safe Harbor			
20	(HD 16-32)			
21	Anchorage - Eagle River	5,000	5,000	
22	Elementary School			
23	Emergency Supplies (HD			
24	16-32)			
25	Anchorage Alumni	100,000	100,000	
26	Foundation Kappa Alpha Psi			
27	- After School Program			
28	(HD 16-32)			
29	Anchorage Community Land	1,000,000	1,000,000	
30	Trust - Mountain View			
31	Blighted Property			
32	Improvement (HD 16-32)			
33	Anchorage Economic	95,000	95,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Development Corporation -			
4	Southcentral Alaska			
5	Economic Development Grant			
6	(HD 16-32)			
7	Anchorage Park Foundation -	400,000	400,000	
8	Abbott-O-Rabbit Little			
9	League Upgrades (HD 16-32)			
10	Anchorage Park Foundation -	1,000,000	1,000,000	
11	Anchorage Neighborhood			
12	Parks Renovation (HD			
13	16-32)			
14	Anchorage Park Foundation -	250,000	250,000	
15	Anchorage Veteran's			
16	Memorial Renovation (HD			
17	16-32)			
18	Anchorage Park Foundation -	30,000	30,000	
19	Kincaid Park Singletrack			
20	Trail (HD 16-32)			
21	Anchorage Park Foundation -	37,500	37,500	
22	Kiwanis Fish Creek Park			
23	Renovation (HD 16-32)			
24	Anchorage Park Foundation -	159,000	159,000	
25	Minnesota Park Renovation			
26	(HD 16-32)			
27	Anchorage Park Foundation -	250,000	250,000	
28	Mulcahy Ice Rinks Project			
29	(HD 16-32)			
30	Anchorage Park Foundation -	42,000	42,000	
31	Nunaka Valley North Park			
32	Renovation (HD 16-32)			
33	Anchorage Park Foundation -	115,000	115,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sand Lake Park Renovation			
4	(HD 16-32)			
5	Anchorage Park Foundation -	37,500	37,500	
6	Shady Birch Park			
7	Renovation (HD 16-32)			
8	Anchorage Park Foundation -	42,000	42,000	
9	Sitka Park Renovation (HD			
10	16-32)			
11	Anchorage Park Foundation -	35,000	35,000	
12	Trail Rehabilitation (HD			
13	16-32)			
14	Anchorage Park Foundation -	40,000	40,000	
15	Valley Street Park Trail			
16	Work and Community			
17	Clean-Up (HD 16-32)			
18	Anchorage Park Foundation -	42,000	42,000	
19	Wickersham Park Renovation			
20	(HD 16-32)			
21	Anchorage Park Foundation -	62,000	62,000	
22	Windsong Park Renovation			
23	(HD 16-32)			
24	Anchorage Park Foundation -	67,000	67,000	
25	Wolverine Park Renovation			
26	(HD 16-32)			
27	Arctic Power - Arctic	160,000	160,000	
28	National Wildlife Refuge			
29	Program (HD 1-40)			
30	Arctic Winter Games Team	315,000	315,000	
31	Alaska - State			
32	Participation Grant (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Areawide Community Service		25,000	25,000
4	Council - Veterans'			
5	Memorial Wall (HD 13-16)			
6	Association of Village		460,000	460,000
7	Council Presidents -			
8	Paimute-Kalskag			
9	Transportation Corridor			
10	(HD 38)			
11	Association of Village		3,550,000	3,550,000
12	Council Presidents -			
13	Repository and			
14	Administrative Building			
15	Planning and Design (HD			
16	38)			
17	Association of Village		170,000	170,000
18	Council Presidents - Yuut			
19	Yaqungviat, LLC - Alaska			
20	Rural Aviation Training			
21	Program Equipment (HD 38)			
22	Big Lake Chamber of		8,000	8,000
23	Commerce - Fish Creek			
24	Park Pavilion (HD 13-16)			
25	Blood Bank Of Alaska -		8,200,000	8,200,000
26	Facilities And Services			
27	Expansion Project (HD			
28	16-32)			
29	Boy Scouts of America -		140,000	140,000
30	Haines Boy Scout Camp			
31	Facilities Construction			
32	(HD 5)			
33	Boys & Girls Club Alaska -		10,000	10,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	North East Club Teen			
4	Center Technology and			
5	Equipment Upgrades (HD			
6	16-32)			
7	Boys & Girls Clubs Alaska	3,000	3,000	
8	- Akiak Club Technology			
9	Upgrades (HD 38)			
10	Boys & Girls Clubs Alaska	10,000	10,000	
11	- Eagle River Club Teen			
12	Center Renovation and			
13	Technology Upgrade (HD			
14	16-32)			
15	Boys & Girls Clubs Alaska	20,000	20,000	
16	- Fairbanks Club Technology			
17	and Kitchen Upgrades (HD			
18	7-11)			
19	Boys & Girls Clubs Alaska	3,000	3,000	
20	- Kake Technology Upgrades			
21	& Equipment (HD 5)			
22	Boys & Girls Clubs Alaska	30,000	30,000	
23	- Kotzebue Club Facility			
24	and Technology Upgrades			
25	(HD 40)			
26	Boys & Girls Clubs Alaska	21,000	21,000	
27	- Mountain View Club Teen			
28	Center Technology and			
29	Equipment Upgrades (HD			
30	16-32)			
31	Boys & Girls Clubs Alaska	10,000	10,000	
32	- Mountain Village Club			
33	Program Equipment (HD 39)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Boys & Girls Clubs Alaska		8,000	8,000
4	- Nome Club Technology			
5	Upgrades (HD 39)			
6	Boys & Girls Clubs Alaska		5,000	5,000
7	- Selawik Club Technology			
8	Upgrades (HD 40)			
9	Boys & Girls Clubs Alaska		3,000	3,000
10	- St. Mary's Club			
11	Technology Upgrades (HD			
12	39)			
13	Boys & Girls Clubs Alaska		200,000	200,000
14	- Woodland Park Club			
15	Sprinkler Installation (HD			
16	16-32)			
17	Boys & Girls Clubs of the		80,000	80,000
18	Kenai Peninsula - Kenai			
19	Club and Teen Center			
20	Renovations (HD 33-35)			
21	Bristol Bay Area Health		2,000,000	2,000,000
22	Corporation - Facility			
23	Expansion (HD 37)			
24	Bristol Bay Native		845,000	845,000
25	Association - Safety			
26	Equipment Purchase -			
27	Manokotak, Aleknagik and			
28	Togiak (HD 37)			
29	Calypso Farm and Ecology		166,750	166,750
30	Center - School Garden			
31	Project (HD 7-11)			
32	Camp Fire USA Alaska		35,000	35,000
33	Council - Vehicle Purchase			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 16-32)			
4	Catholic Community Service	50,000	50,000	
5	- Site Acquisition and			
6	Building Design for Bring			
7	the Kids Home Program (HD			
8	3-4)			
9	Catholic Social Services -	300,000	300,000	
10	Purchase of Replacement			
11	Property for Clare House			
12	(HD 16-32)			
13	Celebrate Seafood, Inc. -	200,000	200,000	
14	Advancing a National			
15	Seafood Marketing			
16	Association (HD 1-40)			
17	Central Peninsula Hospital	350,000	350,000	
18	- Serenity House Funding			
19	(HD 33-35)			
20	Chena-Goldstream Volunteer	40,000	40,000	
21	Fire Department -			
22	Underground Water Tanks			
23	(HD 7-11)			
24	Children's Meal Mission,	75,850	75,850	
25	Inc. - Meals For Children			
26	(HD 16-32)			
27	Chilkat Valley Historical	34,225	34,225	
28	Society, Inc. - Charles			
29	Anway Historic Property			
30	Restoration (HD 5)			
31	Chugach School District -	500,000	500,000	
32	Construction Teacher			
33	Housing in Chenega Bay (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	5)			
4	Cold Climate Housing		180,000	180,000
5	Research Center -			
6	Sustainable Northern			
7	Communities Center			
8	Interior Infrastructure			
9	(HD 7-11)			
10	Community In Schools -		190,000	190,000
11	Drop-Out Prevention Pilot			
12	Program (HD 3-4)			
13	Community of Elfin Cove		105,000	105,000
14	Non-Profit Corporation -			
15	Boardwalk Repairs (HD 2)			
16	Consortium for Digital		500,000	500,000
17	Learning - iPads Purchase			
18	(HD 6)			
19	Consortium for Digital		250,000	250,000
20	Learning - Leveling the			
21	Playing Field for Rural			
22	Schools (HD 1-40)			
23	Consortium for Digital		60,000	60,000
24	Learning - On-Line			
25	Theme-Base Instruction			
26	(HD 1-40)			
27	Cook Inlet Tribal Council		3,000,000	3,000,000
28	- Dena'ina House			
29	Demonstration Education			
30	Project Completion (HD			
31	16-32)			
32	Cordova Family Resource		13,382	13,382
33	Center - Repair, Technology			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrade, Office Equipment			
4	And Children Resources (HD			
5	5)			
6	Covenant House Alaska -	3,100,000	3,100,000	
7	Facility Construction (HD			
8	16-32)			
9	Deltana Community	100,000	100,000	
10	Corporation - Road Upgrade			
11	(HD 6)			
12	Disabled American Veterans	30,000	30,000	
13	Chapter 4 - American			
14	Legion Building Repair &			
15	Kitchen Remodel (HD 3-4)			
16	Don Bennett Shooting Range	75,000	75,000	
17	- Range Construction (HD			
18	7-11)			
19	Eagle IRA Council -	90,000	90,000	
20	Clinic Replacement Project			
21	(HD 6)			
22	Eagle River Lions -	102,850	102,850	
23	Clubhouse Roof Replacement			
24	(HD 16-32)			
25	Ester Volunteer Fire	300,000	300,000	
26	Department - Engine			
27	Equipment Purchase (HD			
28	7-11)			
29	Fairbanks Community Food	175,000	175,000	
30	Bank - Capstone Micro			
31	Turbine Purchase and			
32	Installation (HD 7-11)			
33	Fairbanks Dog Park, Inc -	25,000	25,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Dog Park Improvements (HD			
4	7-11)			
5	Fairbanks Native	107,000	107,000	
6	Association - Hannah			
7	Solomon Kitchen Expansion			
8	and Safety Project (HD			
9	7-11)			
10	Fairbanks Resource Agency -	64,890	64,890	
11	Fairbanks Resource Agency's			
12	Adult Care Center's Boiler			
13	and Fuel Tanks Replacement			
14	(HD 7-11)			
15	Fairbanks Soil & Water	10,000	10,000	
16	Conservation District -			
17	Invasive Weeds Project (HD			
18	7-11)			
19	Fairbanks Tennis	65,000	65,000	
20	Association - Courts			
21	Resurfacing & Repair (HD			
22	7-11)			
23	Federation of Community	8,000	8,000	
24	Councils - Birchwood			
25	Community Patrol (HD			
26	13-16)			
27	Federation of Community	80,000	80,000	
28	Councils, Inc. - Anchorage			
29	Community Patrols			
30	Equipment (HD 16-32)			
31	Federation of Community	20,000	20,000	
32	Councils, Inc. - Fairview			
33	Community Planning and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Revitalization Strategy			
4	Development (HD 16-32)			
5	Federation of Community		5,000	5,000
6	Councils, Inc. - Mountain			
7	View Neighborhood Crime			
8	Watch (HD 16-32)			
9	Federation of Community		10,000	10,000
10	Councils, Inc. - Mountain			
11	View Spring Clean-Up (HD			
12	16-32)			
13	Federation of Community		70,000	70,000
14	Councils, Inc. -			
15	Neighborhoods USA 2011			
16	Conference (HD 16-32)			
17	Federation of Community		14,000	14,000
18	Councils, Inc. - Nunaka			
19	Valley Community Patrol			
20	(HD 16-32)			
21	Federation of Community		50,000	50,000
22	Councils, Inc. -			
23	Recreational Upgrades to			
24	Abbott Loop Community			
25	Park (HD 16-32)			
26	Federation of Community		63,000	63,000
27	Councils, Inc. - Scenic			
28	Foothills Safe and Secure			
29	Parks Project (HD 16-32)			
30	Filipino Community, Inc. -		50,000	50,000
31	Building Repairs (HD 3-4)			
32	Friends of the Children -		2,000,000	2,000,000
33	Fairbanks Mentoring			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Program Pilot Project (HD			
4	7-11)			
5	Funny River Chamber of	615,000	615,000	
6	Commerce - Community &			
7	Emergency Center Expansion			
8	(HD 33-35)			
9	Georgeson Botanical Garden	50,000	50,000	
10	Society - Research Survival			
11	Program (HD 7-11)			
12	Girl Scouts of Alaska -	500,000	500,000	
13	Singing Hills Facility on			
14	Edmonds Lake			
15	Reconstruction (HD 13-16)			
16	Golden Heart Softball	120,000	120,000	
17	Association of Fairbanks -			
18	Softball Complex			
19	Renovation and			
20	Improvements (HD 7-11)			
21	Goldstream Valley Lions	40,000	40,000	
22	Club - Goldstream Valley			
23	Park Playground Equipment			
24	Improvement Project (HD			
25	7-11)			
26	Great Alaska Council, Boy	100,000	100,000	
27	Scouts of America - Little			
28	Lake Louise Development			
29	for Alaska Youth and			
30	Families (HD 12)			
31	Great Alaska Council, Boy	120,000	120,000	
32	Scouts of America -			
33	Outdoor Experience Project			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 16-32)			
4	Great Alaska Council, Boy	406,700	406,700	
5	Scouts of America -			
6	Outdoor Programs (HD			
7	16-32)			
8	Great Alaska Council, Boy	200,000	200,000	
9	Scouts of America -			
10	Quality Facilities for			
11	Alaska Youth and Families			
12	(HD 13-16)			
13	Greater Copper Valley	101,000	101,000	
14	Communications, Inc. -			
15	Backup Generator and			
16	Communication Link (HD 6)			
17	Haines Assisted Living,	500,000	500,000	
18	Inc. - Haines Veteran's			
19	Home Feasibility Study,			
20	Planning, Site Acquisition,			
21	and Debt Reimbursement			
22	(HD 5)			
23	Hank Harmon Rifle Range,	45,000	45,000	
24	Inc - New Bathroom			
25	Installation (HD 3-4)			
26	Holy Cross Tribal Council	300,000	300,000	
27	- Community Services			
28	Center Match Funding (HD			
29	6)			
30	Hoonah Senior Center - New	13,560	13,560	
31	Wheelchair Equipped Vehicle			
32	(HD 5)			
33	Hope Community Resources,	763,000	763,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Inc. - Statewide Facility			
4	Improvements and Upgrades			
5	(HD 1-40)			
6	Hope, Inc. - Hope Social	25,000	25,000	
7	Hall Preservation (HD			
8	16-32)			
9	Hospice of Anchorage -	10,000	10,000	
10	Camp Erin Grief Camp (HD			
11	16-32)			
12	Humane Society of Kodiak -	12,000	12,000	
13	Concrete Surface for Dog			
14	Areas (HD 36)			
15	Inside Passage Electric	1,265,000	1,265,000	
16	Cooperative - Southern			
17	Energy, Inc. Hydroelectric			
18	Project Purchase (HD 5)			
19	Institute of the North -	215,000	215,000	
20	Pacific Northwest Economic			
21	Region (PNWER) Arctic			
22	Caucus Planning (HD 1-40)			
23	Inuit Circumpolar Council	75,000	75,000	
24	Alaska - Alaska's			
25	Traditional Knowledge			
26	Science Development			
27	Project (HD 1-40)			
28	Island Trails Network -	49,470	49,470	
29	Kodiak Youth Workforce			
30	Pilot Project (HD 36)			
31	John R. Noyes Post VFW	35,000	35,000	
32	9978 - Facility Renovation			
33	and Repairs (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Juneau Cooperative	50,000	50,000	
4	Christian Ministries -			
5	Glory Hole Shelter Energy			
6	Efficiency and Heating			
7	Improvements (HD 3-4)			
8	Juneau Economic	250,000	250,000	
9	Development Council -			
10	Science, Technology,			
11	Engineering & Mathematics			
12	Program (HD 1-40)			
13	Juneau Family Health and	50,000	50,000	
14	Birth Center - Electronic			
15	Health Record Software			
16	System (HD 3-4)			
17	Juneau Pioneer Home	10,000	10,000	
18	Foundation - Juneau Pioneer			
19	Home Planning and Design			
20	(HD 3-4)			
21	Juneau Youth Services -	85,000	85,000	
22	Emergency Shelter Repairs			
23	(HD 3-4)			
24	Juneau Youth Services -	51,000	51,000	
25	Vehicle Purchase (HD 3-4)			
26	Kaagwaantaan Inc. - Alaska	150,000	150,000	
27	Native Brotherhood Hall			
28	Renovations (HD 2)			
29	Kasilof Regional Historical	50,000	50,000	
30	Association - Dune Fencing			
31	(HD 33-35)			
32	KBRW Silakkuagvik	68,000	68,000	
33	Communications, Inc. -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Radio Station Equipment			
4	Upgrades (HD 40)			
5	KCAW Public Radio - ADA	63,000	63,000	
6	compliance and equipment			
7	upgrade (HD 2)			
8	Kenai Peninsula Fair	328,384	328,384	
9	Association - Ninilchik			
10	Fairground Improvements			
11	(HD 33-35)			
12	Kenai Peninsula Food Bank	27,300	27,300	
13	- Warehouse Operations (HD			
14	33-35)			
15	Kenaitze Indian Tribe -	5,000,000	5,000,000	
16	Dena'ina Health and			
17	Wellness Center (HD 33-35)			
18	Ketchikan Indian	600,000	600,000	
19	Corporation - Southern			
20	Southeast Alaska Vocational			
21	Training School (HD 1)			
22	Ketchikan Little League -	200,000	200,000	
23	Baseball and Softball			
24	Indoor Training Facility			
25	(HD 1)			
26	Ketchikan Youth Initiatives	75,000	75,000	
27	- Youth Community Center			
28	Elevator to Provide ADA			
29	Accessibility (HD 1)			
30	Kids Voting North Alaska -	15,000	15,000	
31	Program Revitalization (HD			
32	7-11)			
33	Kincaid Project Group,	500,000	500,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Inc. - Health, Recreation &			
4	Cultural Enhancements to			
5	Kincaid Park (HD 16-32)			
6	Kodiak Area Native	75,000	75,000	
7	Association - Design of			
8	Child and Family Resource			
9	Center (HD 36)			
10	Kodiak Maritime Museum -	298,000	298,000	
11	Harbor Gateway Project (HD			
12	36)			
13	Kodiak Public Broadcasting	23,000	23,000	
14	Corporation - Planning and			
15	Design for Expansion of			
16	Public Broadcasting			
17	Facility (HD 36)			
18	Kodiak Regional Aquaculture	720,000	720,000	
19	Association - Lake Nutrient			
20	Enrichment Project (HD 36)			
21	Kodiak Water & Soil	15,000	15,000	
22	Conservation District -			
23	Kodiak Farm to School			
24	Project (HD 36)			
25	Laborer's International	4,000,000	4,000,000	
26	Union of North America			
27	Local 341 - Training			
28	Facility Construction and			
29	Upgrade (HD 16-32)			
30	Latino Lions Food Bank -	10,000	10,000	
31	Supplies (HD 16-32)			
32	Life Alaska Donor Services,	55,000	55,000	
33	Inc - Donor Program (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Mao Tosi's Alaska Pride -	100,000	100,000	
5	Leadership Program (HD			
6	16-32)			
7	Mat-Su Service for	460,300	460,300	
8	Children and Adults -			
9	Design, Planning, Remodel			
10	and Equipment purchase (HD			
11	13-16)			
12	Metlakatla Indian	2,000,000	2,000,000	
13	Community - Annette Island			
14	Packing Co. Freezer			
15	Expansion (HD 5)			
16	Mid-Valley Seniors Inc -	50,000	50,000	
17	Senior Center Improvements			
18	(HD 13-16)			
19	Mid-Valley Seniors Inc. -	150,000	150,000	
20	Mid-Valley Senior Center			
21	Roof Replacement (HD			
22	13-16)			
23	Midnight Sun Council, BSA,	65,000	65,000	
24	Fairbanks - Build an			
25	Aquatics Bathroom/Shower/			
26	Changing Facility at Lost			
27	Lake Scout Camp (HD 12)			
28	Moose Pass Sportsman's	50,000	50,000	
29	Club - Community			
30	Development (HD 33-35)			
31	Most Worshipful Prince	125,000	125,000	
32	Hall Grand Lodge - Grand			
33	Lodge Improvements (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Mother Lawrence Food Bank		5,000	5,000
5	- Supplies (HD 16-32)			
6	Native Village of		300,000	300,000
7	Unalakleet (Unalakleet			
8	IRA) - Assisted Living			
9	Facility (HD 39)			
10	Neighbor Works Anchorage -		100,000	100,000
11	Community Engagement and			
12	Resident Services Expansion			
13	(HD 16-32)			
14	Neighbor Works Anchorage -		200,000	200,000
15	Homeownership Center (HD			
16	16-32)			
17	Newtok Traditional Council		2,500,000	2,500,000
18	- Metarvik Evacuation			
19	Shelter and Access Road			
20	(HD 38)			
21	Nikishka Bay Utilities,		70,000	70,000
22	Inc. - Installation of			
23	Freeze Protection Measures			
24	(HD 33-35)			
25	Nordic Ski Club of		31,500	31,500
26	Fairbanks - Trail			
27	Maintenance and Grooming			
28	Equipment Purchase (HD			
29	7-11)			
30	North East Community		9,000	9,000
31	Patrol - North East			
32	Anchorage Patrols (HD			
33	16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	North Star Council on	150,000	150,000	
4	Aging, Inc. - Recovery			
5	Project (HD 7-11)			
6	North Star Imagination	50,000	50,000	
7	Library - Literacy			
8	Initiative Project (HD			
9	7-11)			
10	Norton Sound Health	7,000,000	7,000,000	
11	Corporation - Long Term			
12	Care Facility Replacement			
13	(HD 39)			
14	Nunapitchuk IRA Council -	100,000	100,000	
15	Community Improvements			
16	(HD 38)			
17	Perseverance Theatre, Inc -	33,000	33,000	
18	Audio System Upgrade and			
19	Replacement (HD 3-4)			
20	Pleasant Valley Community	150,000	150,000	
21	Association - Community			
22	Center (HD 7-11)			
23	Resource Center for Parents	15,697	15,697	
24	and Children - Equipment &			
25	Materials (HD 7-11)			
26	REACH, Inc. - Facility	40,100	40,100	
27	Upgrades (HD 3-4)			
28	ROSSIA, Inc. - Repair	50,000	50,000	
29	and Restoration of Juneau			
30	Historic Site (HD 3-4)			
31	Rural Alaska Community	800,000	800,000	
32	Action Program, Inc. -			
33	Child Development Center			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Construction (HD 16-32)			
4	Rural Deltana Volunteer	75,000	75,000	
5	Fire Department, Inc. -			
6	Deferred Maintenance and			
7	Improve Energy Efficiency			
8	to Station (HD 6)			
9	Rural Deltana Volunteer	100,000	100,000	
10	Fire Dept. - Purchase			
11	Rescue Vehicle (HD 12)			
12	Russian Jack Springs	100,000	100,000	
13	Junior Golf Association			
14	DBA First Tee of Alaska -			
15	Youth Development Program			
16	(HD 16-32)			
17	Safe and Fear-Free	26,000	26,000	
18	Environment, Inc. -			
19	Walkway and Deck at SAFE			
20	Shelter Repair (HD 37)			
21	Salcha Fair Association -	99,000	99,000	
22	Community Well Project			
23	(HD 12)			
24	Salcha Fire and Rescue,	75,000	75,000	
25	Inc. - Fire and Rescue			
26	Station (HD 12)			
27	Senior Citizens of Interior	15,000	15,000	
28	Alaska - Senior Center			
29	Improvements (HD 12)			
30	Senior Citizens of Kodiak,	25,600	25,600	
31	Inc. - Senior Home Meal			
32	Delivery Van Purchase (HD			
33	36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Seward Senior Citizens	100,000	100,000	
4	Inc. - Kitchen Expansion			
5	Project (HD 33-35)			
6	Shiloh Community Housing	92,000	92,000	
7	Incorporated - Young Adult			
8	Transitional Housing			
9	Project (HD 16-32)			
10	Sitka Sound Science Center	25,000	25,000	
11	- Water System & Facility			
12	Upgrades (HD 2)			
13	Skagway Traditional Council	200,000	200,000	
14	- Tribal Public Utility			
15	Building Completion (HD 5)			
16	Soldotna Area Senior	27,300	27,300	
17	Citizens, Inc. - Floor			
18	Covering (HD 33-35)			
19	Southcentral Foundation -	1,966,000	1,966,000	
20	Wellness Warriors			
21	Auditorium Construction			
22	(HD 16-32)			
23	Southeast Alaska	13,500	13,500	
24	Independent Living -			
25	Adaptive Vehicle (HD 3-4)			
26	Southeast Alaska Solid	125,000	125,000	
27	Waste Authority - Planning			
28	and Development Grant (HD			
29	1-5)			
30	Southeast Alaska State	122,000	122,000	
31	Fair, Inc. - Harriett Hall			
32	Renovations Phase 2 (HD 5)			
33	Southeast Island School	40,000	40,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	District - Edna Bay			
4	Teacher Housing and			
5	Playground Repair (HD 5)			
6	Southeast Island School	42,000	42,000	
7	District - Hollis School			
8	Vehicle (HD 1)			
9	Southeast Island School	42,000	42,000	
10	District - Kasaan School			
11	Vehicle (HD 5)			
12	Southeast Regional Resource	70,000	70,000	
13	Center, Inc. - Heating			
14	System Replacement (HD			
15	3-4)			
16	SouthEast Alaska Regional	75,000	75,000	
17	Health Consortium -			
18	Planning & Design for			
19	Relocation (HD 3-4)			
20	Southwest Alaska Vocational	471,100	471,100	
21	and Education Center - King			
22	Salmon AFB Gymnasium			
23	Rehabilitation (HD 37)			
24	Special Olympics Alaska -	2,000,000	2,000,000	
25	Training Center and Campus			
26	Improvements (HD 16-32)			
27	Steese Area Volunteer Fire	169,500	169,500	
28	Department - Fire			
29	Equipment (HD 7-11)			
30	Sterling Community Club,	400,000	400,000	
31	Inc. - Health/Safety &			
32	Community Multi-Use			
33	Facility Project (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	33-35)			
4	Sunshine Community Health		420,000	420,000
5	Center - Health Clinic			
6	Construction (HD 13-16)			
7	Swan Lake Senior Center -		12,600	12,600
8	Wheelchair Lift Equipped			
9	Vehicle (HD 2)			
10	Tanana Valley Sportsmen's		15,000	15,000
11	Foundation - Air Handling			
12	System Installation (HD			
13	7-11)			
14	The Arc of Anchorage -		580,000	580,000
15	Safety and Deferred			
16	Maintenance (HD 16-32)			
17	The HUB Youth Center -		30,000	30,000
18	After School Program (HD			
19	3-4)			
20	The Rainbow Connection -		30,000	30,000
21	Handicapped Treatment and			
22	Rehabilitation Services			
23	(HD 16-32)			
24	The Salvation Army -		1,500,000	1,500,000
25	Anchorage Corps Community			
26	Center Construction (HD			
27	16-32)			
28	Threshold Services, Inc. -		50,000	50,000
29	Shelter for Recycling			
30	Drop-Off and Sorting (HD			
31	36)			
32	Thrivalaska Early Head		25,000	25,000
33	Start - Outdoor Learning			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Environment (HD 7-11)			
4	Tolsona Fire Department -	50,000	50,000	
5	ALMR Office Building			
6	Upgrade (HD 12)			
7	Tolsona Fire Department -	50,000	50,000	
8	Personal Protection			
9	Equipment (HD 12)			
10	Tolsona Fire Department -	50,000	50,000	
11	Response Vehicles (HD 12)			
12	Tundra Women's Coalition -	31,700	31,700	
13	Child Advocacy Center			
14	Equipment (HD 38)			
15	Tundra Women's Coalition -	27,500	27,500	
16	Shelter Vehicle			
17	Replacement (HD 38)			
18	Wellspring Revival	38,000	38,000	
19	Ministries - Heating			
20	Upgrades (HD 7-11)			
21	Women in Safe Homes - New	200,000	200,000	
22	Domestic Violence Shelter			
23	in Ketchikan (HD 1)			
24	World Trade Center Alaska	300,000	300,000	
25	- International Trade			
26	Partnership Project (HD			
27	1-40)			
28	Wrangell Cooperative	500,000	500,000	
29	Association - Chief Shakes			
30	Tribal House Renovation			
31	(HD 2)			
32	Wrangell Mountains Center -	70,000	70,000	
33	LaChapelle-Hunt			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Educational Homesite &			
4	Community Center (HD 6)			
5	Wrangell Radio Group	67,000	67,000	
6	Incorporated - ADA			
7	Compliance and Energy			
8	Efficiency Project (HD 2)			
9	Yakutat Senior Center -	12,200	12,200	
10	New Wheelchair Lift			
11	Equipped Vehicle (HD 5)			
12	Yakutat Tlingit Tribe -	300,000	300,000	
13	Yakutat Senior Center (HD			
14	5)			
15	Yukon River Drainage	300,000	300,000	
16	Fisheries Association -			
17	Yukon River Chinook Salmon			
18	Management Plan (HD 1-40)			
19	Yukon-Kuskokwim Health	1,624,800	1,624,800	
20	Corporation - Qungasvik			
21	Youth Sobriety Project (HD			
22	1-40)			
23	Yukon-Kuskokwim Health	10,500,000	10,500,000	
24	Corporation - Regional			
25	Prematernal Home (HD 38)			
26	Yuut Elitnaurviat The	4,700,000	4,700,000	
27	People's Learning Center -			
28	Dormitory (HD 38)			
29	<b>Grants to Named Recipients</b>			
30	<b>(AS 37.05.316) - Deferred</b>			
31	<b>Maintenance and</b>			
32	<b>Enhancements to Hatchery</b>			
33	<b>Facilities Statewide</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cook Inlet Aquaculture	865,000	865,000	
4	Association - Trail Lakes			
5	Hatchery Maintenance and			
6	Upgrade (HD 12-35)			
7	Cook Inlet Aquaculture	591,000	591,000	
8	Association - Tutka Bay			
9	Hatchery Maintenance and			
10	Upgrade (HD 12-35)			
11	Douglas Island Pink and	1,250,000	1,250,000	
12	Chum, Inc. - Snettisham			
13	Hatchery Maintenance and			
14	Upgrade (HD 1-5)			
15	Kodiak Regional Aquaculture	1,308,000	1,308,000	
16	Association - Kitoi Bay			
17	Hatchery Maintenance and			
18	Upgrade (HD 36)			
19	Kodiak Regional Aquaculture	767,000	767,000	
20	Association - Pillar Creek			
21	Hatchery Maintenance and			
22	Upgrade (HD 36)			
23	Northern Southeast Regional	1,044,000	1,044,000	
24	Aquaculture Association -			
25	Hidden Falls Hatchery			
26	Maintenance and Upgrade			
27	(HD 1-5)			
28	Northern Southeast Regional	707,800	707,800	
29	Aquaculture Association -			
30	Net Pens and Hatchery			
31	Deferred Maintenance (HD			
32	3-4)			
33	Prince William Sound	2,224,000	2,224,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Aquaculture Corporation -			
4	Cannery Creek Hatchery			
5	Maintenance and Upgrade			
6	(HD 12-35)			
7	Prince William Sound	838,000	838,000	
8	Aquaculture Corporation -			
9	Gulkana Hatchery			
10	Maintenance and Upgrade			
11	(HD 12-35)			
12	Prince William Sound	2,113,000	2,113,000	
13	Aquaculture Corporation -			
14	Main Bay Hatchery			
15	Maintenance and Upgrade			
16	(HD 12-35)			
17	Prince William Sound	426,000	426,000	
18	Aquaculture Corporation -			
19	Nets Pens and Hatchery			
20	Deferred Maintenance (HD			
21	5)			
22	Seward - Alutiq Pride	250,000	250,000	
23	Shellfish Hatchery Upgrade			
24	(HD 33-35)			
25	Southern Southeast Regional	400,000	400,000	
26	Aquaculture Association -			
27	Net Pens and Hatchery			
28	Deferred Maintenance (HD			
29	1)			
30	<b>Grants to Unincorporated</b>			
31	<b>Communities (AS 37.05.317)</b>			
32	It is the intent of the legislature that the Department of Commerce, Community and Economic			
33	Development eliminate the requirement for narrative and financial quarterly reporting for any			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	grant of \$50,000 or less. It is further intended that the department make a single upfront		
4	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
5	signed certification from the recipient agreeing to use the full grant amount for its intended		
6	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
7	project completion, and to follow all other terms of the departments grant agreement.		
8	Chignik Lake - AMPY Meter	50,000	50,000
9	Acquisition (HD 37)		
10	Dot Lake Village -	85,000	85,000
11	Equipment Purchase (HD 6)		
12	Elfin Cove - Transportation	75,000	75,000
13	System and Ferry		
14	Improvements (HD 2)		
15	Ester - John Trigg Ester	80,000	80,000
16	Library Design and		
17	Construction (HD 7-11)		
18	Gakona - Fire Fighter PPE	75,000	75,000
19	Maintenance and Protective		
20	Equipment for Fire		
21	Fighters and the Public		
22	(HD 6)		
23	Igiugig - Landfill	30,000	30,000
24	Incinerator Burn Unit		
25	Purchase (HD 36)		
26	Iliamna - Iliamna	85,000	85,000
27	Community Activity Area		
28	(HD 36)		
29	Klukwan - Jilkaat Kwaan	3,500,000	3,500,000
30	Cultural Heritage Center		
31	and Bald Eagle Observatory		
32	(HD 5)		
33	Klukwan - Renovation of the	44,079	44,079

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Klukwan ANS Hall (HD 5)			
4	Kokhanok - Multi-purpose	30,000	30,000	
5	Building Design &			
6	Feasibility (HD 36)			
7	Levelock - Heavy Equipment	90,000	90,000	
8	Purchase (HD 36)			
9	Mentasta Lake - Health	300,000	300,000	
10	Care Clinic Match (HD 6)			
11	Naukati Bay - Road Grader	300,000	300,000	
12	(HD 5)			
13	Nikolaevsk - Community	197,000	197,000	
14	Natural Gas Pipeline (HD			
15	33-35)			
16	Pedro Bay - Construction of	105,000	105,000	
17	Road and Bridge for			
18	Landfill Access (HD 36)			
19	Point Baker - Point Baker	250,000	250,000	
20	Harbor Improvements (HD			
21	5)			
22	Port Alsworth - Fire Hall	95,000	95,000	
23	Addition (HD 36)			
24	Stony River - Sanitation	192,000	192,000	
25	Improvement Project (HD			
26	6)			
27	Tetlin - Biomass Energy	200,000	200,000	
28	Project (HD 6)			
29	Tuntutuliak - Public Safety	9,800	9,800	
30	Vehicle (HD 38)			
31	Tuntutuliak - Public Works	109,500	109,500	
32	Equipment (HD 38)			
33	Tununak - Heavy Equipment	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 38)			
4		*****	*****	
5		***** Department of Corrections *****		
6		*****	*****	
7	Annual Facilities	1,000,000	1,000,000	
8	Maintenance and Repairs			
9	(HD 1-40)			
10	Community Jails Repairs,	150,000	150,000	
11	Renovations, and Equipment			
12	(HD 1-40)			
13	Implementation of a	1,000,000	1,000,000	
14	Medical Information System			
15	(HD 1-40)			
16	Seward - Spring Creek	250,000	250,000	
17	Correctional Center Seward			
18	Land Transfer (HD 33-35)			
19	<b>Deferred Maintenance</b>	<b>5,000,000</b>	<b>5,000,000</b>	
20	<b>Projects</b>			
21	Bethel - Yukon-Kuskokwim	420,000		
22	Correctional Center			
23	Projects (HD 38)			
24	Eagle River - Combined	760,000		
25	Hiland Mountain			
26	Correctional Center			
27	Projects (HD 16-32)			
28	Fairbanks - Fairbanks	915,000		
29	Correctional Center			
30	Projects (HD 7-11)			
31	Juneau - Lemon Creek	135,000		
32	Correctional Center Project			
33	(HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kenai - Wildwood	890,000		
4	Correctional Center Project			
5	(HD 33-35)			
6	Ketchikan - Correctional	145,000		
7	Center Project (HD 1)			
8	Nome - Anvil Mountain	715,000		
9	Correctional Center			
10	Projects (HD 39)			
11	Palmer - Matanuska-Susitna	22,000		
12	Correctional Center			
13	Projects (HD 13-16)			
14	Seward - Spring Creek	398,000		
15	Correctional Center Project			
16	(HD 33-35)			
17	Sutton - Palmer	600,000		
18	Correctional Center			
19	Projects (HD 12)			
20	*****		*****	
21	***** Department of Education and Early Development *****			
22	*****		*****	
23	Abandoned School Site	125,000	125,000	
24	Assessments (HD 1-40)			
25	State Library, Archives and	5,000,000	5,000,000	
26	Museum Facility			
27	Construction (HD 3-4)			
28	<b>Deferred Maintenance</b>			
29	Stratton Library Roof and	900,000	900,000	
30	Siding Replacement (HD			
31	1-40)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	*****		*****	
4	***** <b>Department of Environmental Conservation</b> *****			
5	*****		*****	
6	Clean Water Capitalization		1,826,274	1,826,274
7	Grant - Subsidy Funding			
8	(HD 1-40)			
9	Drinking Water		4,071,900	4,071,900
10	Capitalization Grant -			
11	Subsidy Funding (HD 1-40)			
12	PSP Testing Equipment -		205,300	205,300
13	High Performance Liquid			
14	Chromatography Analyzer			
15	(HD 16-32)			
16	Spill Prevention - Best		100,000	100,000
17	Available Technology			
18	Analysis (HD 1-40)			
19	<b>Village Safe Water and</b>	<b>51,566,664</b>	<b>8,766,664</b>	<b>42,800,000</b>
20	<b>Wastewater Infrastructure</b>			
21	<b>Projects</b>			
22	Expansion, Upgrade, and	21,774,913		
23	Replacement of Existing			
24	Service (HD 1-40)			
25	First Time Service	29,791,751		
26	Projects (HD 1-40)			
27	<b>Municipal Water, Sewage,</b>	<b>21,817,963</b>	<b>21,817,963</b>	
28	<b>and Solid Waste Facilities</b>			
29	<b>Grants (AS 46.03.030)</b>			
30	Haines - Asbestos Cement	535,224		
31	Pipe Replacement (HD 5)			
32	Kenai - Water Transmission	1,603,710		
33	Mains Phase 3 (HD 33-35)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facilities, Vessels, and	700,000	700,000	
4	Aircraft Maintenance,			
5	Repair, and Upgrades (HD			
6	1-40)			
7	Intensive Game Management,	2,225,000	2,225,000	
8	Moose Study, and Community			
9	Harvest Assessment (HD			
10	1-40)			
11	Little Susitna River Weir	37,000	37,000	
12	Relocation (HD 13-16)			
13	Pacific Coastal Salmon	12,000,000		12,000,000
14	Recovery Fund (HD 1-40)			
15	Pacific Salmon Treaty	7,500,000		7,500,000
16	Chinook Fishery Mitigation			
17	(HD 1-40)			
18	Sport Fish Recreational	3,000,000		3,000,000
19	Boating Access (HD 1-40)			
20	State Game Refuge Access	720,000	180,000	540,000
21	and Development (HD 13-16)			
22	Westward Region DIDSON	105,000	105,000	
23	Sonar Purchase (HD 36)			
24	<b>Statewide Facility Deferred</b>	<b>1,400,000</b>	<b>1,400,000</b>	
25	<b>Maintenance Projects</b>			
26	Cordova Dock and Uplands	650,000		
27	Improvements (HD 5)			
28	Fairbanks Regional Office	750,000		
29	Repairs and Upgrades (HD			
30	7-11)			
31		*****	*****	
32		***** <b>Office of the Governor</b> *****		
33		*****	*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Polling Place Accessibility	100,000		100,000
4	Assistance under the			
5	Federal Help America Vote			
6	Act (HAVA) (HD 1-40)			
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Alaska eHealth Network -	2,400,000	2,400,000	
11	Health Information			
12	Exchange Deployment (HD			
13	1-40)			
14	Alaska Statewide Suicide	7,500	7,500	
15	Prevention Council Summit			
16	(HD 1-40)			
17	Alaska Veterans and	885,000	885,000	
18	Pioneers Home Storage Unit			
19	(HD 13-16)			
20	Childhood Obesity	730,000	730,000	
21	Prevention Program (HD			
22	1-40)			
23	Compassionate Services	10,000	10,000	
24	Grant (HD 33-35)			
25	Electronic Benefit Transfer	50,000	50,000	
26	System Equipment (HD			
27	1-40)			
28	Electronic Health Record	36,518,800		36,518,800
29	Incentive Payments (HD			
30	1-40)			
31	Emergency Medical Services	425,000	425,000	
32	Ambulances and Equipment			
33	Statewide - Code Blue			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project Match (HD 1-40)			
4	Field Operations Call	255,200	130,200	125,000
5	System for Vulnerable			
6	Alaskans (HD 1-40)			
7	Health Insurance	1,000,000	1,000,000	
8	Portability and			
9	Accountability Act			
10	Compliance (HD 1-40)			
11	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
12	Transaction Standards (HD			
13	1-40)			
14	International	5,100,000	600,000	4,500,000
15	Classification of Diseases			
16	(ICD-10) Implementation			
17	(HD 1-40)			
18	Juvenile Offender	25,000	25,000	
19	Management Information			
20	System Testing Automation			
21	(HD 1-40)			
22	McLaughlin Youth Center	4,275,000	4,275,000	
23	Safety and Security Phase 1			
24	Completion (HD 16-32)			
25	Medicaid Management	3,283,800	1,003,380	2,280,420
26	Information System			
27	Completion (HD 1-40)			
28	Senior and Disability	2,700,000	1,350,000	1,350,000
29	Services System Upgrade			
30	(HD 1-40)			
31	<b>Pioneer Homes Deferred</b>	<b>4,000,000</b>	<b>4,000,000</b>	
32	<b>Maintenance, Renovation,</b>			
33	<b>Repair and Equipment</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Veterans and	1,282,766		
4	Pioneers Home (HD 13-16)			
5	Anchorage Pioneer Home	879,640		
6	(HD 16-32)			
7	Juneau Pioneer Home (HD	803,844		
8	3-4)			
9	Ketchikan Pioneer Home	1,033,750		
10	(HD 1)			
11	<b>Non-Pioneer Home Deferred</b>	<b>3,086,339</b>	<b>3,000,000</b>	<b>86,339</b>
12	<b>Maintenance, Renovation,</b>			
13	<b>Repair and Equipment</b>			
14	Alaska Psychiatric	423,015		
15	Institute (HD 16-32)			
16	Anchorage Public Health	119,848		
17	Laboratory (HD 16-32)			
18	Bethel Youth Facility (HD	104,202		
19	38)			
20	Dillingham Health Center	8,270		
21	(HD 37)			
22	Johnson Youth Center (HD	115,780		
23	3-4)			
24	Juneau Public Health	57,890		
25	Center (HD 3-4)			
26	Ketchikan Public Health	297,723		
27	Center (HD 1)			
28	Ketchikan Regional Youth	780,898		
29	Facility (HD 1)			
30	Matanuska-Susitna Youth	24,810		
31	Facility (HD 13-16)			
32	McLaughlin Youth Center	1,038,023		
33	(HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Public Health Center	115,780		
4	(HD 2)			
5	Statewide Deferred	100		
6	Maintenance, Renovation,			
7	Repair and Equipment (HD			
8	1-40)			
9	*****		*****	
10	***** Department of Labor and Workforce Development *****			
11	*****		*****	
12	AVTEC Maritime Vessel	210,000	210,000	
13	Simulator Projection			
14	System Upgrade (HD 33-35)			
15	Fairbanks Pipeline Training	3,000,000	3,000,000	
16	Center Construction and			
17	Equipment Purchase (HD			
18	7-11)			
19	<b>Deferred Maintenance</b>			
20	AVTEC Deferred	1,000,000	1,000,000	
21	Maintenance (HD 33-35)			
22	*****	*****		
23	***** Department of Law *****			
24	*****	*****		
25	Information Technology	1,250,000	1,250,000	
26	Projects (HD 1-40)			
27	*****		*****	
28	***** Department of Military and Veterans Affairs *****			
29	*****		*****	
30	Catastrophic Disaster	4,980,000	4,980,000	
31	Response Planning and			
32	Equipment (HD 1-40)			
33	National Guard Counterdrug	100,000		100,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Support (HD 1-40)			
4	State Homeland Security	9,500,000		9,500,000
5	Grant Programs (HD 1-40)			
6	<b>Army Guard Facilities</b>	<b>3,750,000</b>	<b>100,000</b>	<b>3,650,000</b>
7	<b>Projects</b>			
8	Fairbanks - Extend	1,500,000		
9	Organizational Maintenance			
10	Shop (HD 7-11)			
11	Fort Richardson - Camp	500,000		
12	Carroll Fire Sprinkler			
13	System Installation (HD			
14	16-32)			
15	Fort Richardson - Camp	250,000		
16	Denali Fire Sprinkler			
17	System Design (HD 16-32)			
18	Wasilla - Alcantra Complex	1,500,000		
19	Barracks Design and			
20	Construction (HD 13-16)			
21	<b>Federal Energy Projects</b>	<b>490,000</b>	<b>10,000</b>	<b>480,000</b>
22	Fort Richardson - Bryant	250,000		
23	Airfield Solar Energy			
24	Collection System Design			
25	(HD 16-32)			
26	Juneau LED Exterior	10,000		
27	Lighting (HD 3-4)			
28	Kenai LED Exterior	10,000		
29	Lighting (HD 33-35)			
30	Ketchikan LED Exterior	10,000		
31	Lighting (HD 1)			
32	Kodiak LED Exterior	10,000		
33	Lighting (HD 36)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Nome Hangar Solar Panel	200,000		
4	Installation (HD 39)			
5	<b>Military and Veterans</b>	<b>12,085,800</b>	<b>4,000,000</b>	<b>8,085,800</b>
6	<b>Affairs Deferred</b>			
7	<b>Maintenance Projects</b>			
8	Bethel Armory Deferred	35,000		
9	Maintenance (HD 38)			
10	Brevig Mission Armory	5,000		
11	Deferred Maintenance (HD			
12	39)			
13	Elim Armory Deferred	5,000		
14	Maintenance (HD 39)			
15	Fairbanks Armory Deferred	100,000		
16	Maintenance (HD 7-11)			
17	Fort Richardson - Bryant	2,895,000		
18	Airfield Armory Deferred			
19	Maintenance (HD 16-32)			
20	Fort Richardson - Camp	1,090,000		
21	Carroll Armory Deferred			
22	Maintenance (HD 16-32)			
23	Fort Richardson - Camp	1,048,800		
24	Denali Armory Deferred			
25	Maintenance (HD 16-32)			
26	Juneau Armory Deferred	10,000		
27	Maintenance (HD 3-4)			
28	Kenai Armory Deferred	20,000		
29	Maintenance (HD 33-35)			
30	Ketchikan Armory Deferred	75,000		
31	Maintenance (HD 1)			
32	Kotzebue Armory Deferred	55,000		
33	Maintenance (HD 40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Koyukuk Armory Deferred	40,000		
4	Maintenance (HD 6)			
5	Military Youth Academy	3,000,000		
6	Deferred Maintenance,			
7	Renewal and Replacement			
8	(HD 16-32)			
9	Nome Armory Deferred	950,000		
10	Maintenance (HD 39)			
11	Sitka Armory Deferred	475,000		
12	Maintenance (HD 2)			
13	Statewide Armory Deferred	120,000		
14	Maintenance (HD 1-40)			
15	Wasilla - Alcantra Armory	2,162,000		
16	Deferred Maintenance (HD			
17	13-16)			
18	*****		*****	
19	***** <b>Department of Natural Resources</b> *****			
20	*****		*****	
21	Abandoned Mine Lands	2,000,000		2,000,000
22	Reclamation Federal			
23	Program (HD 1-40)			
24	Alaska Coastal Management	1,360,000		1,360,000
25	Federal Grants (HD 1-40)			
26	Assessment of In-State Gas	500,000	500,000	
27	Energy Potential Phase 2 of			
28	3 (HD 1-40)			
29	Canada Thistle Infestations	170,000	170,000	
30	Eradication and Control			
31	(HD 16-32)			
32	Channel Islands Marine	50,000	50,000	
33	Park Debris Removal and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 3-4)			
4	Chilkoot Corridor Bear	1,000,000	1,000,000	
5	Viewing Platform, Parking			
6	Lots, and Other Site			
7	Improvements (HD 5)			
8	Chugach State Park Glen	715,537	715,537	
9	Alps Parking Improvements			
10	(HD 16-32)			
11	Cooperative Water Resource	855,000		855,000
12	Program (HD 1-40)			
13	Copper River Fire Facility	400,000	400,000	
14	Modular Replacements (HD			
15	12)			
16	Eagle Beach Snow Grooming	14,200	14,200	
17	Equipment (HD 3-4)			
18	Eagle Beach State	100,000	100,000	
19	Recreation Site Campground			
20	Improvements (HD 3-4)			
21	Federal and Local	1,800,000		1,800,000
22	Government Funded Forest			
23	Resource and Fire Program			
24	Projects (HD 1-40)			
25	Foothills Oil and Gas	370,000	370,000	
26	Development Infrastructure			
27	Investigations Phase 2 of 3			
28	(HD 1-40)			
29	Forest Legacy Federal	1,000,000		1,000,000
30	Grant Program (HD 1-40)			
31	Gas Pipeline Corridor	200,000	200,000	
32	Geologic Hazards and			
33	Resources - Final Phase			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	Haines Fire Facility	100,000	100,000	
5	Modular Replacements (HD			
6	5)			
7	Historical Alaskan Leaders	500,000	500,000	
8	Documentary (HD 1-40)			
9	Homestead Trail Road	50,000	50,000	
10	Safety and Drainage			
11	Improvements (HD 16-32)			
12	Juneau Historic Sites	250,000	250,000	
13	Renovation and Habitability			
14	(HD 3-4)			
15	Kasilof River Personal Use	30,000	30,000	
16	Fishery Trash and			
17	Sanitation Services (HD			
18	33-35)			
19	Land and Water Conservation	3,000,000		3,000,000
20	Fund Federal Grant Program			
21	(HD 1-40)			
22	Land Sales - New	3,700,000	3,700,000	
23	Subdivision Development			
24	(HD 1-40)			
25	Lower Kasilof River Drift	2,000,000	2,000,000	
26	Boat Takeout, Phase 1 of 2			
27	(HD 33-35)			
28	Mastodon Trail (HD 7-11)	85,000	85,000	
29	Matanuska-Susitna Borough	345,000	345,000	
30	Hydrogeology Assessment			
31	Phase 3 of 3 (HD 13-16)			
32	National Coastal Wetland	1,000,000		1,000,000
33	Grant (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	National Historic	750,000	150,000	600,000
4	Preservation Fund (HD			
5	1-40)			
6	National Recreational Trail	1,500,000		1,500,000
7	Grants Federal Program			
8	(HD 1-40)			
9	Peters Creek Flooding and	116,000	116,000	
10	Erosion Control Project			
11	(HD 13-16)			
12	Rare Earth Elements and	498,000	498,000	
13	Strategic Minerals			
14	Assessment (HD 1-40)			
15	Replace Pesticide Storage	180,000	180,000	
16	Facility-Plant Materials			
17	Center (HD 13-16)			
18	Snowmobile Trail	250,000	250,000	
19	Development Program and			
20	Grants (HD 1-40)			
21	South Denali Visitor	3,000,000	3,000,000	
22	Center Design and			
23	Construction (HD 13-16)			
24	Unified Permit Project and	2,500,000	2,500,000	
25	Document Management (HD			
26	1-40)			
27	Valdez Flooding Control	75,000	75,000	
28	Project (HD 12)			
29	<b>Forest Access Roads</b>	<b>3,000,000</b>	<b>3,000,000</b>	
30	<b>Program</b>			
31	Firewood and Timber Access	800,000		
32	(HD 1-40)			
33	Nelson Logging Road (HD 2)	2,200,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Completion of Recorder's</b>		<b>400,000</b>	<b>400,000</b>
4	<b>Office Digital Image</b>			
5	<b>Conversion and</b>			
6	<b>Implementation of</b>			
7	<b>Electronic Recording</b>			
8	Complete Conversion of	300,000		
9	Recorded Media to Digital			
10	Images (HD 1-40)			
11	Complete Implementation of	100,000		
12	Electronic Recording (HD			
13	1-40)			
14	<b>Natural Resources</b>		<b>4,000,000</b>	<b>4,000,000</b>
15	<b>Facilities Deferred</b>			
16	<b>Maintenance Projects</b>			
17	Parks and Outdoor	351,000		
18	Recreation Deferred			
19	Maintenance - Chugach Area			
20	(HD 16-32)			
21	Parks and Outdoor	356,000		
22	Recreation Deferred			
23	Maintenance - Kenai Area			
24	(HD 33-35)			
25	Parks and Outdoor	131,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Area			
28	(HD 36)			
29	Parks and Outdoor	290,000		
30	Recreation Deferred			
31	Maintenance - Mat-Su Area			
32	(HD 13-16)			
33	Parks and Outdoor	356,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Recreation Deferred			
4	Maintenance - Northern			
5	Region (HD 7-11)			
6	Parks and Outdoor	356,000		
7	Recreation Deferred			
8	Maintenance - Southeast			
9	Area (HD 1-5)			
10	Parks and Outdoor	35,000		
11	Recreation Deferred			
12	Maintenance - Wood Tikchik			
13	Area (HD 36-38)			
14	Parks and Outdoor	200,000		
15	Recreation Statewide			
16	Emergency Repairs (HD			
17	1-40)			
18	Statewide Forestry	1,925,000		
19	Facilities Deferred			
20	Maintenance (HD 1-40)			
21	*****		*****	
22	***** <b>Department of Public Safety</b> *****			
23	*****		*****	
24	Aircraft and Vessel Repair	850,000	850,000	
25	and Maintenance (HD 1-40)			
26	Alaska State Trooper Law	500,000	500,000	
27	Enforcement Equipment			
28	Replacement (HD 1-40)			
29	Alaska State Troopers	775,000	775,000	
30	Records Management System			
31	(HD 1-40)			
32	Alaska Wildlife Trooper	500,000	500,000	
33	Law Enforcement Equipment			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 1-40)			
4	Anchorage Aircraft Hangar	1,000,000	1,000,000	
5	Improvements (HD 16-32)			
6	Data Exchange with MAJIC	800,000	800,000	
7	Agencies Phase 2 (HD 1-40)			
8	Marine Fisheries Patrol	2,000,000		2,000,000
9	Improvements (HD 1-40)			
10	Phase 3 - Mobile Solutions,	165,500	165,500	
11	Online Fire and Life			
12	Safety Plan Review System			
13	(HD 1-40)			
14	Village Public Safety	337,500	337,500	
15	Officer (VPSO) Equipment			
16	Replacement (HD 1-40)			
17	<b>Statewide Facilities</b>	<b>1,350,000</b>	<b>1,350,000</b>	
18	<b>Maintenance, Repairs, and</b>			
19	<b>Improvements</b>			
20	Anchorage Aircraft Hangar	75,000		
21	Air Compressor (HD 16-32)			
22	Dillingham Post Facility	6,500		
23	Improvements (HD 37)			
24	Fairbanks - Post Facility	39,600		
25	Interior and Exterior			
26	Repair and Renovation (HD			
27	7-11)			
28	Ketchikan - Post	24,500		
29	Improvements (HD 1)			
30	Kodiak - Post Facilities	25,000		
31	Repair and Improvements			
32	(HD 36)			
33	Public Safety Academy	874,700		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Repair and Improvements			
4	(HD 1-40)			
5	Rural Trooper Housing	60,500		
6	Repair and Improvements			
7	(HD 1-40)			
8	Soldotna Post Facility	145,200		
9	Interior and Exterior			
10	Repair and Renovation (HD			
11	33-35)			
12	Statewide Facilities Repair	99,000		
13	and Renovation (HD 1-40)			
14	*****	*****		
15	***** Department of Revenue *****			
16	*****	*****		
17	Child Support Services	212,000	72,100	139,900
18	Computer Replacement			
19	Project Phase 2 (HD 1-40)			
20	Payment Card Industry Data	2,000,000	2,000,000	
21	Security Standards			
22	Statewide Compliance (HD			
23	1-40)			
24	Permanent Fund Dividend	266,500	266,500	
25	Division Computer			
26	Replacement Project -			
27	Phase 5 (HD 1-40)			
28	Permanent Fund Integrated	150,000		150,000
29	Investment Accounting and			
30	Reporting Software Analysis			
31	(HD 1-40)			
32	Tax Revenue Management	34,700,000	34,700,000	
33	System (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Alaska Housing Finance</b>			
4	<b>Corporation</b>			
5	AHFC Building System	1,500,000	1,500,000	
6	Replacement Program (HD			
7	1-40)			
8	AHFC Competitive Grants	1,100,000	350,000	750,000
9	for Public Housing (HD			
10	1-40)			
11	AHFC Energy Efficiency	1,000,000	1,000,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,200,000	2,200,000	
18	Systems - Phase 3 (HD			
19	1-40)			
20	AHFC Housing and Urban	3,200,000		3,200,000
21	Development Capital Fund			
22	Program (HD 1-40)			
23	AHFC Housing and Urban	4,000,000	750,000	3,250,000
24	Development Federal HOME			
25	Grant (HD 1-40)			
26	AHFC Security Systems	500,000	500,000	
27	Replacement/Upgrades (HD			
28	1-40)			
29	AHFC Senior Citizens	4,500,000	4,500,000	
30	Housing Development			
31	Program (HD 1-40)			
32	AHFC Statewide ADA	500,000	500,000	
33	Improvements (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	AHFC Statewide Project		2,000,000	2,000,000
4	Improvements (HD 1-40)			
5	AHFC Supplemental Housing		11,341,000	11,341,000
6	Development Program (HD			
7	1-40)			
8	<b>AHFC Housing Loan</b>		<b>6,000,000</b>	<b>6,000,000</b>
9	<b>Program</b>			
10	AHFC Teacher, Health and	5,000,000		
11	Public Safety Professionals			
12	Housing (HD 1-40)			
13	AHFC Village Public	1,000,000		
14	Safety Officers Housing			
15	(HD 1-40)			
16	*****		*****	
17	***** <b>Department of Transportation and Public Facilities</b> *****			
18	*****		*****	
19	Alaska Aviation Safety		3,000,000	1,000,000
20	Program (HD 1-40)			2,000,000
21	Alaska Marine Highway		8,000,000	8,000,000
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	Chena Small Tracts Road		100,000	100,000
26	Bicycle & Pedestrian			
27	Facility (HD 7-11)			
28	Connecting Communities to		2,000,000	2,000,000
29	Alaska's Highway System			
30	(HD 1-40)			
31	Connecting Remote		500,000	500,000
32	Communities Program (HD			
33	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Metropolitan Area	180,000	180,000	
4	Transportation System			
5	(FMATS) - Birch Hill			
6	Bicycle and Pedestrian			
7	Facility (HD 7-11)			
8	Fairbanks Metropolitan Area	10,000,000	10,000,000	
9	Transportation System			
10	(FMATS) - Transportation			
11	Improvement Program (HD			
12	7-11)			
13	Haines Land Acquisition	400,000	400,000	
14	(HD 5)			
15	Infrastructure and Erosion	300,000	300,000	
16	Control Design and			
17	Environmental Permitting			
18	(HD 1-40)			
19	Local Service Roads and	500,000	500,000	
20	Trails Program (HD 1-40)			
21	Muldoon Road and Glenn	1,000,000	1,000,000	
22	Highway Interchange Study			
23	(HD 16-32)			
24	Municipal Harbor Facility	6,500,000	6,500,000	
25	Grant Fund (AS 29.60.800)			
26	(HD 1-40)			
27	Northern Region - Material	700,000	700,000	
28	Site Planning and			
29	Reconnaissance (HD 7-11)			
30	Statewide - Project Design	7,000,000	2,000,000	5,000,000
31	Initiative (HD 1-40)			
32	It is the intent of the legislature that when any named project that either increases vehicular			
33	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
4	Facilities provides written notification to the legislature. The notification should contain a			
5	brief project summary to include title, short description of work, geographic location, cost and			
6	estimated construction completion date.			
7	Statewide - Rural Airport	46,000	46,000	
8	Emergency Medical			
9	Evacuation Lights Battery			
10	Replacement (HD 1-40)			
11	Statewide Digital Mapping	6,750,000	1,750,000	5,000,000
12	Initiative - Arctic Coast			
13	Region and Arctic Port			
14	Reconnaissance (HD 1-40)			
15	<b>Alaska Marine Highway</b>	<b>3,900,000</b>	<b>3,900,000</b>	
16	<b>System - Ward Cove Lay-up</b>			
17	<b>Improvements</b>			
18	Upland Buildings and	3,400,000		
19	Warehouse Functional			
20	Replacement (HD 1-40)			
21	Feasibility Study - Joint	500,000		
22	Moorage Facility for AMHS			
23	Ferries and NOAA Research			
24	Vessels (HD 1-40)			
25	<b>Roads to Resources</b>	<b>10,500,000</b>	<b>10,500,000</b>	
26	Foothills West District	8,000,000		
27	(HD 40)			
28	Ambler Mining District	1,250,000		
29	(HD 40)			
30	Western Access Project (HD	1,250,000		
31	39)			
32	<b>Highways and Facilities</b>	<b>20,672,600</b>	<b>850,000</b>	<b>19,822,600</b>
33	Americans with Disabilities	500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Act Compliance Projects			
4	(HD 1-40)			
5	Capital Improvement	1,500,000		
6	Program Equipment			
7	Replacement (HD 1-40)			
8	State Equipment Fleet	18,322,600		
9	Replacement (HD 1-40)			
10	Whittier Tunnel - Jet Fan	350,000		
11	Repairs and Communication			
12	System Upgrade (HD 16-32)			
13	<b>Statewide Federal Programs</b>	<b>145,750,000</b>	<b>61,350,000</b>	<b>84,400,000</b>
14	Commercial Vehicle	400,000		
15	Enforcement Program (HD			
16	1-40)			
17	Cooperative Reimbursable	17,000,000		
18	Projects (HD 1-40)			
19	Federal Contingency	20,000,000		
20	Projects (HD 1-40)			
21	Federal Emergency Projects	10,000,000		
22	(HD 1-40)			
23	Federal Transit	9,000,000		
24	Administration Grants (HD			
25	1-40)			
26	Federal-Aid Aviation State	11,900,000		
27	Match (HD 1-40)			
28	Federal-Aid Highway State	47,200,000		
29	Match (HD 1-40)			
30	Highway Safety Grants	8,000,000		
31	Program (HD 1-40)			
32	Other Federal Program	750,000		
33	Match (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide Safety Program	20,000,000		
4	(HD 1-40)			
5	Public Transit Programs	1,500,000		
6	State Match (HD 1-40)			
7	<b>Airport Improvement</b>	<b>339,509,799</b>		<b>339,509,799</b>
8	<b>Program</b>			
9	Alaska International	4,000,000		
10	Airport System -			
11	Reimbursable Services			
12	Authority (HD 1-40)			
13	Alaska International	400,000		
14	Airport System - System			
15	Master Plan (HD 1-40)			
16	Angoon - Airport	2,500,000		
17	Environmental Impact			
18	Statement (HD 5)			
19	Bethel - Airport Runway/	13,700,000		
20	Taxiway/Commercial Apron			
21	Pavement Rehabilitation			
22	(HD 38)			
23	Bethel - Airport Snow	6,500,000		
24	Removal Equipment Building			
25	(HD 38)			
26	Bethel - South General	5,000,000		
27	Aviation Apron and Taxiway			
28	Pavement Reconstruction			
29	(HD 38)			
30	Birchwood - Airport	3,100,000		
31	Pavement Rehabilitation			
32	(HD 13-16)			
33	Coldfoot - Airport	10,500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 6)			
4	Deadhorse - Airport	30,400,000		
5	Rehabilitation (HD 40)			
6	Dillingham - Airport	26,500,000		
7	Improvement - Runway			
8	Safety Area Expansion (HD			
9	37)			
10	Fairbanks International	16,700,000		
11	Airport - Aircraft Rescue			
12	Firefighting Facility			
13	Upgrades (HD 7-11)			
14	Fairbanks International	920,000		
15	Airport - Equipment (HD			
16	7-11)			
17	Golovin - Runway and Apron	11,850,000		
18	Improvements (HD 39)			
19	Gulkana - Apron and Taxiway	1,730,000		
20	Pavement Rehabilitation			
21	(HD 6)			
22	Homer - Terminal Apron	3,200,000		
23	Taxiway Pavement			
24	Rehabilitation (HD 33-35)			
25	Kotzebue - Airport and	9,500,000		
26	Runway Safety Area			
27	Improvements (HD 40)			
28	Kotzebue - Apron Expansion	480,000		
29	(HD 40)			
30	Kwigillingok - Airport	1,500,000		
31	Rehabilitation (HD 38)			
32	Manley - Airport Relocation	1,625,000		
33	(HD 6)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Nanwalek and Port Graham -	1,000,000		
4	Airport Master Plan (HD			
5	33-35)			
6	Platinum - Airport	3,500,000		
7	extension (HD 38)			
8	Point Hope - Airport	6,715,000		
9	Rehabilitation (HD 40)			
10	Sitka - Rocky Gutierrez	500,000		
11	Airport Runway Overlay (HD			
12	2)			
13	Statewide - Aviation	18,000,000		
14	Preconstruction (HD 1-40)			
15	Statewide - Aviation	2,500,000		
16	Systems Plan Update (HD			
17	1-40)			
18	Statewide - Various	2,000,000		
19	Airports Aeronautical			
20	Surveys (HD 1-40)			
21	Statewide - Various	10,000,000		
22	Airports Minor Surface			
23	Improvements (HD 1-40)			
24	Statewide - Various	10,000,000		
25	Airports Snow Removal and			
26	Safety Equipment (HD 1-40)			
27	Ted Stevens Anchorage	3,000,000		
28	International Airport -			
29	Advanced Project Design and			
30	Planning (HD 16-32)			
31	Ted Stevens Anchorage	1,000,000		
32	International Airport -			
33	Annual Improvements (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	16-32)			
4	Ted Stevens Anchorage	1,700,000		
5	International Airport - Bag			
6	Sorting Scanner			
7	Replacement (HD 16-32)			
8	Ted Stevens Anchorage	400,000		
9	International Airport -			
10	Concourse C Carpet			
11	Replacement (HD 16-32)			
12	Ted Stevens Anchorage	1,024,000		
13	International Airport - E21			
14	Gate / Sallyport (HD			
15	16-32)			
16	Ted Stevens Anchorage	1,000,000		
17	International Airport -			
18	Environmental Compliance			
19	(HD 16-32)			
20	Ted Stevens Anchorage	8,860,000		
21	International Airport -			
22	Equipment (HD 16-32)			
23	Ted Stevens Anchorage	4,600,000		
24	International Airport -			
25	Facility Improvements,			
26	Renovations and Upgrades			
27	(HD 16-32)			
28	Ted Stevens Anchorage	1,800,000		
29	International Airport -			
30	Field Maintenance Facility			
31	Floor Sloping (HD 16-32)			
32	Ted Stevens Anchorage	30,000,000		
33	International Airport -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Glycol Storm Water			
4	Treatment Facility (HD			
5	16-32)			
6	Ted Stevens Anchorage	2,485,500		
7	International Airport -			
8	Information Technology			
9	Improvements (HD 16-32)			
10	Ted Stevens Anchorage	2,800,000		
11	International Airport - Jet			
12	Bridge Replacements (HD			
13	16-32)			
14	Ted Stevens Anchorage	1,052,632		
15	International Airport -			
16	Lake Hood Annual			
17	Improvements (HD 16-32)			
18	Ted Stevens Anchorage	1,300,000		
19	International Airport -			
20	Lake Hood Strip			
21	Improvements (HD 16-32)			
22	Ted Stevens Anchorage	1,000,000		
23	International Airport -			
24	Lake Hood Strip Runway			
25	Protection Zone Land			
26	Acquisition (HD 16-32)			
27	Ted Stevens Anchorage	716,667		
28	International Airport -			
29	Master Plan-Part 150 Noise			
30	Compatibility Study (HD			
31	16-32)			
32	Ted Stevens Anchorage	1,926,000		
33	International Airport -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	North Terminal Exterior			
4	Paint (HD 16-32)			
5	Ted Stevens Anchorage	2,000,000		
6	International Airport -			
7	North Terminal Gate N7			
8	(HD 16-32)			
9	Ted Stevens Anchorage	2,000,000		
10	International Airport -			
11	North Terminal Lobby			
12	Improvements (HD 16-32)			
13	Ted Stevens Anchorage	18,600,000		
14	International Airport -			
15	Residential Sound			
16	Insulation Program (RSIP)			
17	(HD 16-32)			
18	Ted Stevens Anchorage	5,000,000		
19	International Airport -			
20	Runway 7L Rehabilitation			
21	(HD 16-32)			
22	Ted Stevens Anchorage	400,000		
23	International Airport -			
24	Runway Deicer Storage (HD			
25	16-32)			
26	Ted Stevens Anchorage	15,000,000		
27	International Airport -			
28	Taxiway E and M			
29	Reconstruction (HD 16-32)			
30	Ted Stevens Anchorage	1,700,000		
31	International Airport -			
32	Terminal Seating (HD			
33	16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Unalaska - Runway Safety	25,700,000		
4	Area and Pavement			
5	Rehabilitation (HD 37)			
6	Whittier - Airport Master	125,000		
7	Plan (HD 16-32)			
8	<b>Surface Transportation</b>	<b>486,635,000</b>		<b>486,635,000</b>
9	<b>Program</b>			
10	Alaska Disparity Study (HD	650,000		
11	1-40)			
12	Alaska Marine Highway	15,000,000		
13	System - Ferry Vessel			
14	Refurbishment (HD 1-40)			
15	Alaska Marine Highway	200,000		
16	System - Fleet Condition			
17	Survey Update (HD 1-40)			
18	Alaska Marine Highway	25,000,000		
19	System - M/V Columbia			
20	Repower and Ship Systems			
21	Improvements (HD 1-40)			
22	Alaska Marine Highway	3,000,000		
23	System - Pelican Ferry			
24	Terminal Renovation (HD 2)			
25	American Association of	100,000		
26	State Highway and			
27	Transportation Officials			
28	Technical Programs Support			
29	(HD 1-40)			
30	Americans with Disabilities	500,000		
31	Act - Transition Plan for			
32	Rights of Way (HD 1-40)			
33	Anchorage Metropolitan Area	300,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Transportation Solutions			
4	(AMATS) - Air Quality			
5	Public and Business			
6	Awareness Education			
7	Campaign (HD 16-32)			
8	Anchorage Metropolitan Area	200,000		
9	Transportation Solutions			
10	(AMATS) - Arterial			
11	Roadway Dust Control (HD			
12	16-32)			
13	Anchorage Metropolitan Area	22,000,000		
14	Transportation Solutions			
15	(AMATS) - Dowling Road			
16	Extension West			
17	Reconstruction (HD 16-32)			
18	Anchorage Metropolitan Area	4,000,000		
19	Transportation Solutions			
20	(AMATS) - O'Malley Road			
21	Reconstruction (HD 16-32)			
22	Anchorage Metropolitan Area	720,000		
23	Transportation Solutions			
24	(AMATS) - Ridesharing and			
25	Transit Marketing (HD			
26	16-32)			
27	Bethel - Tundra Ridge Road	1,200,000		
28	Improvements (HD 38)			
29	Congestion Mitigation and	6,500,000		
30	Air Quality (CMAQ) - PM			
31	2.5 Reductions (HD 7-11)			
32	Copper River Highway -	11,465,000		
33	Million Dollar Bridge #0206			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 12)			
4	Dalton Highway - Milepost	25,000,000		
5	11 to 18 Reconstruction (HD			
6	6)			
7	Dalton Highway - Milepost	10,000,000		
8	197 to 209 (HD 6)			
9	Dalton Highway - Milepost	5,000,000		
10	267 Holden Creek Bridge			
11	Repair or Replacement (HD			
12	6)			
13	Dalton Highway - Milepost 9	3,000,000		
14	to 11 Reconstruction - 9			
15	Mile Hill (HD 6)			
16	Fairbanks Metropolitan Area	330,000		
17	Transportation System			
18	(FMATS) - Coordinator's			
19	Office (HD 7-11)			
20	Fairbanks Metropolitan Area	1,100,000		
21	Transportation System			
22	(FMATS) - Gold Hill Road			
23	Bicycle and Pedestrian			
24	Facility (HD 7-11)			
25	Fairbanks Metropolitan Area	455,000		
26	Transportation System			
27	(FMATS) - North Pole			
28	Bike Path Rehabilitation			
29	and Connections (HD 7-11)			
30	Fairbanks Metropolitan Area	1,365,000		
31	Transportation System			
32	(FMATS) - Sign			
33	Replacement (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks - Air Quality	200,000		
4	Planning Project (HD 7-11)			
5	Fairbanks - Potter Road	250,000		
6	Surfacing (HD 7-11)			
7	Galena - Campion Road	9,000,000		
8	Erosion Protection (HD 6)			
9	Gambell - Evacuation Road	11,000,000		
10	Repairs and Extension (HD			
11	39)			
12	Geographic Information	1,000,000		
13	System (GIS) Development			
14	(IWAYS) (HD 1-40)			
15	Glenn and Parks Highways	1,500,000		
16	Corridor ITS Project (HD			
17	13-16)			
18	Glenn Highway - Milepost	10,000,000		
19	172 to 189 Rehabilitation			
20	(HD 12)			
21	Hatcher Pass - Scenic	1,000,000		
22	Overlook and Trailhead			
23	Construction (HD 13-16)			
24	Homer - East End Road	3,500,000		
25	Rehabilitation - Milepost			
26	3.7 to 12.2 (HD 33-35)			
27	Intelligent Transportation	1,250,000		
28	Systems Border			
29	Infrastructure (HD 1-40)			
30	Juneau - Auke Lake Trail	1,200,000		
31	and Wayside (HD 3-4)			
32	Juneau - Brotherhood Bridge	17,500,000		
33	and Industrial Boulevard			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 3-4)			
4	Juneau - Fritz Cove Road	4,000,000		
5	Rehabilitation and Repair			
6	(HD 3-4)			
7	Juneau - Glacier Highway -	11,300,000		
8	Widen and Resurface Eagle			
9	Beach to Bessie Creek (HD			
10	3-4)			
11	Juneau - Mendenhall Valley	2,000,000		
12	Street Dust Control (HD			
13	3-4)			
14	Ketchikan - North Tongass	3,500,000		
15	Highway - Totem Bight to			
16	Whipple Creek (HD 1)			
17	Ketchikan - South Tongass	1,000,000		
18	Highway Widening - Saxman			
19	to Surf Street (HD 1)			
20	Livengood - Livengood Creek	1,400,000		
21	Bridge Replacement (HD 6)			
22	Matanuska-Susitna - Trunk	10,000,000		
23	Road Reconstruction (HD			
24	13-16)			
25	New Seward Highway -	2,000,000		
26	Rabbit Creek to 36th Avenue			
27	(HD 16-32)			
28	Ninilchik - Village Bridge	2,200,000		
29	Replacement (HD 33-35)			
30	Nome - Nome-Council Road	4,500,000		
31	- Milepost 4 to 16 (HD 39)			
32	Northern Region - National	32,000,000		
33	Highway System and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Non-National Highway			
4	System Pavement and Bridge			
5	Refurbishment (HD 1-40)			
6	Nulato - Airport Road	4,500,000		
7	Improvements (HD 6)			
8	Parks Highway - Milepost	27,000,000		
9	239 to 263 Reconstruction -			
10	Nenana Canyon to Bear			
11	Creek (HD 7-11)			
12	Prince of Wales Island -	20,000,000		
13	Klawock to Hollis Pavement			
14	Rehabilitation and Culvert			
15	Replacement (HD 5)			
16	Revise Alaska Traffic,	500,000		
17	Environmental, and			
18	Right-of-Way Manuals and			
19	Standard Specifications			
20	(HD 1-40)			
21	Richardson Highway -	6,000,000		
22	Milepost 201 Phelan Creek			
23	Bridge Replacement (HD 12)			
24	Richardson Highway -	7,500,000		
25	Milepost 228 - One Mile			
26	Creek Bridge Replacement			
27	(HD 12)			
28	Richardson Highway -	14,000,000		
29	Milepost 345 Moose Creek			
30	Railroad Crossing (HD 12)			
31	Richardson Highway -	3,000,000		
32	Milepost 357 - Fairbanks			
33	New Weigh Station (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	7-11)			
4	Safe Routes to Schools (HD	1,000,000		
5	1-40)			
6	Seward Highway - Anchorage	750,000		
7	to Portage Glacier Road			
8	ITS Project (HD 16-32)			
9	Seward Highway - Dowling to	20,000,000		
10	Tudor Reconstruction (HD			
11	16-32)			
12	Seward Highway - Milepost	15,000,000		
13	104 to 115 Passing Lanes -			
14	Indian to Potter (HD			
15	16-32)			
16	Sitka - Halibut Point Road	4,000,000		
17	Resurfacing, Drainage			
18	Improvements and Bridge			
19	Replacement (HD 2)			
20	Southeast Region - National	5,000,000		
21	Highway System and			
22	Non-National Highway			
23	System Pavement and Bridge			
24	Refurbishment (HD 1-5)			
25	Statewide - Air Quality	1,200,000		
26	Mobile Source Modeling (HD			
27	1-40)			
28	Statewide - Bicycle/	500,000		
29	Pedestrian Facilities			
30	Rehabilitation and			
31	Improvements (HD 1-40)			
32	Statewide - Civil Rights	200,000		
33	Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide - Comprehensive	400,000		
4	Highway Safety Plan (HD			
5	1-40)			
6	Statewide - Highway Data	1,500,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - National	750,000		
12	Highway Institute and			
13	Transit Institute Training			
14	(HD 1-40)			
15	Statewide - National	10,000,000		
16	Highway System Weight			
17	Restriction Remediation			
18	(HD 1-40)			
19	Statewide - Planning Work	8,000,000		
20	Program (HD 1-40)			
21	Statewide - Research	1,700,000		
22	Program (HD 1-40)			
23	Statewide - Scenic Byways	750,000		
24	Grants (HD 1-40)			
25	Statewide - Seismic	2,000,000		
26	Retrofit - Bridges (HD			
27	1-40)			
28	Statewide - Urban Planning	1,500,000		
29	Program (HD 12-35)			
30	Statewide - Weigh-in-Motion	2,000,000		
31	Equipment (HD 1-40)			
32	Surface Transportation	45,000,000		
33	Preconstruction (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	It is the intent of the legislature that when any named project that either increases vehicular			
2	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
3	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
4	Facilities provides written notification to the legislature. The notification should contain a			
5	brief project summary to include title, short description of work, geographic location, cost and			
6	estimated construction completion date.			
7	Top of the World Highway -	12,200,000		
8	Milepost 0 to 13 -			
9	Rehabilitation (HD 6)			
10	Whittier - Maintenance and	2,200,000		
11	Operations (HD 16-32)			
12	<b>Deferred Maintenance</b>	<b>28,000,000</b>	<b>28,000,000</b>	
13	Alaska Marine Highway	3,000,000		
14	System Deferred			
15	Maintenance (HD 1-40)			
16	Aviation Deferred	3,500,000		
17	Maintenance (HD 1-40)			
18	Harbors Deferred	1,500,000		
19	Maintenance (HD 1-40)			
20	Highways Deferred	16,900,000		
21	Maintenance (HD 1-40)			
22	Statewide Facilities	3,100,000		
23	Deferred Maintenance (HD			
24	1-40)			
25				
26				
27	*****	*****		
28	***** University of Alaska *****			
29	*****	*****		
30	Annual Renewal and	2,000,000	2,000,000	
31	Repurposing (HD 1-40)			
32	Federal Receipt Authority	30,000,000		30,000,000
33	for Capital Projects (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Juneau Campus Mining	204,000	204,000	
5	Workforce Development (HD			
6	3-4)			
7	Kenai Peninsula College	1,800,000	1,800,000	
8	Student Housing (HD 33-35)			
9	UAA - Community Sports	34,000,000	34,000,000	
10	Arena (HD 16-32)			
11	UAA - Shootout Partnership	2,500,000	2,500,000	
12	(HD 16-32)			
13	UAS - Banfield Hall	4,000,000	4,000,000	
14	Dormitory Addition (HD			
15	3-4)			
16	University Honors College	200,000	200,000	
17	Student Support (HD 16-32)			
18	<b>Deferred Maintenance</b>	<b>137,500,000</b>	<b>37,500,000</b>	<b>100,000,000</b>
19	Statewide Deferred	39,604,500		
20	Maintenance and Renewal and			
21	Repurposing (HD 1-40)			
22	UAA Main Campus (HD	26,284,000		
23	16-32)			
24	UAA Community Campus	2,022,000		
25	(HD 16-32)			
26	UAF Main Campus (HD	66,969,000		
27	7-11)			
28	UAF Community Campus	1,000,000		
29	(HD 7-11)			
30	UAS Main Campus (HD 3-4)	1,620,500		
31		*****	*****	
32		***** <b>Alaska Court System</b> *****		
33		*****	*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Anchorage Campus Court		4,500,000	4,500,000
4	Renovation (HD 16-32)			
5	Court Security Projects		1,231,600	1,231,600
6	(HD 1-40)			
7	Electronic Filing System		1,830,000	1,830,000
8	(HD 1-40)			
9	Nesbett Courthouse		425,200	425,200
10	Renovation (HD 16-32)			
11	<b>Deferred Maintenance</b>		<b>2,500,000</b>	<b>2,500,000</b>
12	<b>Projects</b>			
13	Anchorage Nesbett	1,326,800		
14	Courthouse (HD 16-32)			
15	Anchorage Snowden	110,100		
16	Administrative Building			
17	(HD 16-32)			
18	Kenai Courthouse (HD	283,000		
19	33-35)			
20	Palmer Courthouse (HD	780,100		
21	13-16)			
22	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

**Department of Administration**

1004	Unrestricted General Fund Receipts	58,130,000
1005	General Fund/Program Receipts	3,000,000
1017	Group Health and Life Benefits Fund	570,800
1029	Public Employees Retirement Trust Fund	661,500
1034	Teachers Retirement Trust Fund	272,100
1042	Judicial Retirement System	6,900
1045	National Guard Retirement System	21,900
1147	Public Building Fund	3,000,000
***	Total Agency Funding ***	\$65,663,200

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	6,880,000
1003	General Fund Match	691,000
1004	Unrestricted General Fund Receipts	484,778,567
1061	Capital Improvement Project Receipts	4,140,200
1140	Alaska Industrial Development and Export Authority Dividend	26,000,000
1202	Anatomical Gift Awareness Fund	55,000
1221	Civil Legal Services Fund	110,000
***	Total Agency Funding ***	\$522,654,767

**Department of Corrections**

1004	Unrestricted General Fund Receipts	7,400,000
***	Total Agency Funding ***	\$7,400,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	6,025,000
***	Total Agency Funding ***	\$6,025,000

**Department of Environmental Conservation**

1002	Federal Receipts	42,300,000
1003	General Fund Match	8,766,664



1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	<b>Department of Fish and Game</b>		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,867,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$28,587,000
14	<b>Office of the Governor</b>		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	<b>Department of Health and Social Services</b>		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	15,195,958
21	***	Total Agency Funding ***	\$68,851,639
22	<b>Department of Labor and Workforce Development</b>		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	<b>Department of Law</b>		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	<b>Department of Military and Veterans Affairs</b>		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	11,460,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	20,248,737
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$37,863,737
11	<b>Department of Public Safety</b>	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	<b>Department of Transportation and Public Facilities</b>	
24	1002 Federal Receipts	873,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	74,426,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,081,943,399
2	<b>University of Alaska</b>	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	82,204,000
5	1009 Revenue Bonds	100,000,000
6	*** Total Agency Funding ***	\$212,204,000
7	<b>Alaska Court System</b>	
8	1004 Unrestricted General Fund Receipts	10,486,800
9	*** Total Agency Funding ***	\$10,486,800
10	* * * * * Total Budget * * * * *	\$2,245,880,943
11	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	84,234,886
1004 Unrestricted General Fund Receipts	855,119,025
1139 Alaska Housing Finance Corporation Dividend	16,300,000
1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
1173 GF Miscellaneous Earnings	205,300
***Total Unrestricted General Funds***	\$981,859,211
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	3,400,000
1050 Permanent Fund Dividend Fund	266,500
1052 Oil/Hazardous Release Prevention & Response Fund	100,000
1153 State Land Disposal Income Fund	3,700,000
1195 Special Vehicle Registration Receipts	250,000
1202 Anatomical Gift Awareness Fund	55,000
1221 Civil Legal Services Fund	110,000
***Total Designated General Funds***	\$7,881,500
<b>Other Non-Duplicated Funds</b>	
1017 Group Health and Life Benefits Fund	570,800
1024 Fish and Game Fund	750,000
1027 International Airports Revenue Fund	17,236,750
1029 Public Employees Retirement Trust Fund	661,500
1034 Teachers Retirement Trust Fund	272,100
1042 Judicial Retirement System	6,900
1045 National Guard Retirement System	21,900
1105 Permanent Fund Gross Receipts	150,000
1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	<b>Federal Funds</b>	
3	1002 Federal Receipts	1,069,741,384
4	***Total Federal Funds***	\$1,069,741,384
5	<b>Duplicated Funds</b>	
6	1009 Revenue Bonds	100,000,000
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	6,040,200
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1147 Public Building Fund	3,000,000
13	1185 Election Fund	100,000
14	***Total Duplicated Funds***	\$152,573,898
15	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	10,053,000	10,053,000	
Homer Area Natural Gas			
Pipeline (HD 33-35)			
Alaska Energy Authority -	2,000,000	2,000,000	
Metlakatla Indian			
Community			
Metlakatla-Ketchikan			
Intertie (HD 1-5)			
Alaska Energy Authority -	17,630,000	17,630,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Nuvista Light & Power			
4	Chikuminuk Hydroelectric			
5	and Alternative Energy			
6	Project (HD 36-38)			
7	Alaska Energy Authority -	10,000,000	10,000,000	
8	Southeast Energy Fund (HD			
9	1-5)			
10	Alaska Energy Authority -	65,700,000	65,700,000	
11	Susitna Hydroelectric			
12	Energy Plan (HD 12-35)			
13	<b>Alaska Energy Authority -</b>	<b>16,330,000</b>	<b>10,330,000</b>	<b>6,000,000</b>
14	<b>Energy Programs</b>			
15	Alaska Energy Plan	1,000,000		
16	Implementation (HD 1-40)			
17	Bulk Fuel Upgrades (HD	5,000,000		
18	1-40)			
19	Electrical Emergencies	330,000		
20	Program (HD 1-40)			
21	Rural Power System	10,000,000		
22	Upgrades (HD 1-40)			
23	<b>Alaska Energy Authority -</b>	<b>36,620,231</b>	<b>36,620,231</b>	
24	<b>Round IV Renewable Energy</b>			
25	<b>Project Grants (AS</b>			
26	<b>42.45.045)</b>			
27	Inside Passage Electric	475,000		
28	Cooperative, Inc. - Hoonah			
29	Heat Recovery Project (HD			
30	5)			
31	University of Alaska Center	1,330,467		
32	for Energy and Power -			
33	Pilgrim Hot Springs			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Geothermal Assessment (HD			
4	39)			
5	Northwest Inupiat Housing	250,000		
6	Authority - Upper Kobuk			
7	River Biomass (HD 40)			
8	Southeast Island School	300,000		
9	District - Thorne Bay			
10	School Wood Fired Boiler			
11	Project (HD 1)			
12	G&K, Inc. - Cold Bay	99,075		
13	Electric Utility Wind			
14	Energy Project (HD 37)			
15	Kodiak Electric Association,	3,751,840		
16	Inc. - Terror Lake			
17	Hydroelectric Project (HD			
18	36)			
19	Kootznoowoo, Inc. - Thayer	1,060,500		
20	Lake Hydroelectric Project			
21	(HD 5)			
22	Alaska Power & Telephone	380,000		
23	Company - Upper Tanana			
24	Biomass CHP Project (HD			
25	6)			
26	TDX Power, Inc. - Bethel	213,690		
27	Renewable Energy Project			
28	(HD 38)			
29	Chugach Electric	500,000		
30	Association, Inc. - Battle			
31	Creek Diversion Project			
32	(HD 33-35)			
33	Alaska Village Electric	237,500		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Cooperative, Inc. - Old			
4	Harbor Hydroelectric (HD			
5	36)			
6	Lake & Peninsula Borough -	250,000		
7	Port Heiden Wind Turbine			
8	Project (HD 37)			
9	Golden Valley Electric	1,463,200		
10	Association - Eva Creek			
11	Wind Turbine Purchase (HD			
12	7-11)			
13	Alaska Electric Light &	2,000,000		
14	Power Company - Snettisham			
15	Transmission Line			
16	Avalanche Mitigation (HD			
17	3-4)			
18	Pelican - Hydroelectric	1,896,836		
19	Upgrade Project (HD 2)			
20	Tenakee Springs - Indian	203,000		
21	River Hydroelectric Project			
22	(HD 5)			
23	University of Alaska Center	472,787		
24	for Energy and Power -			
25	Organic Rankine Cycle			
26	Field Testing (HD 6)			
27	Lake & Peninsula Borough -	369,900		
28	Wood Boilers (HD 36)			
29	Chitina Electric, Inc. -	277,000		
30	Fivemile Creek			
31	Hydroelectric Project (HD			
32	6)			
33	Ormat Nevada, Inc. - Mount	1,999,972		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Spurr Geothermal Project			
4	(HD 33-35)			
5	Napaskiak Electric Utility	61,225		
6	- Wind Power and Heat			
7	Recovery (HD 38)			
8	Alaska Village Electric	275,554		
9	Cooperative - St. Marys/			
10	Pitkas Point Wind			
11	Construction (HD 39)			
12	Louden Tribal Council -	100,000		
13	Renewable Energy			
14	Feasibility Study (HD 6)			
15	Chugach Electric	600,000		
16	Association, Inc. -			
17	Transmission to Renewable			
18	Energy Resources (HD			
19	33-35)			
20	Interior Regional Housing	154,477		
21	Authority - Wood Heating			
22	Feasibility Assessments			
23	(HD 6)			
24	Lime Village Traditional	25,000		
25	Council - Photovoltaic			
26	System Retrofit (HD 6)			
27	Craig - Biomass Fuel Dryer	350,000		
28	Project (HD 5)			
29	Independence Power, LLC -	136,500		
30	Fourth of July Creek			
31	Hydroelectric Project (HD			
32	33-35)			
33	Kotzebue - Paper and Wood	85,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Waste to Energy (HD 40)			
4	Village of Atmautluak -	100,000		
5	Wind Renewable Energy (HD			
6	38)			
7	Alaska Village Electric	137,750		
8	Cooperative, Inc. -			
9	Stebbins Wind Feasibility			
10	(HD 39)			
11	Elfin Cove - Hydroelectric	347,000		
12	Project (HD 2)			
13	Ketchikan - Whitman Lake	700,000		
14	Hydroelectric Project (HD			
15	1)			
16	Alaska Village Electric	142,500		
17	Cooperative, Inc. - Eek			
18	Wind Feasibility (HD 38)			
19	Organized Village of	145,000		
20	Kwethluk - Wind Feasibility			
21	(HD 38)			
22	Sitka - Japonski Island	125,000		
23	Boathouse Heat Pump (HD			
24	2)			
25	Alaska Village Electric	111,150		
26	Cooperative, Inc. -			
27	Marshall Wind Feasibility			
28	(HD 6)			
29	Nelson Lagoon Electrical	99,075		
30	Cooperative - Wind Energy			
31	Project (HD 37)			
32	North Slope Borough -	210,000		
33	Atqasuk Transmission Line			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 40)			
4	Alaska Village Electric	90,000		
5	Cooperative, Inc. - Kaltag			
6	Solar Construction (HD 6)			
7	Alaska Village Electric	142,500		
8	Cooperative, Inc. -			
9	Scammon Bay Wind			
10	Feasibility (HD 39)			
11	Chugach Electric	576,080		
12	Association, Inc. - Stetson			
13	Creek Diversion and Cooper			
14	Lake Dam Facilities (HD			
15	33-35)			
16	New Koliganek Village	105,050		
17	Council - Wind and Heat			
18	Recovery Feasibility Study			
19	(HD 37)			
20	North Slope Borough -	298,000		
21	Wainwright Wind Turbine			
22	Design (HD 40)			
23	North Slope Borough -	132,000		
24	Kaktovik Wind Diesel (HD			
25	40)			
26	North Slope Borough -	298,000		
27	Point Hope Wind Turbine			
28	Design (HD 40)			
29	North Slope Borough -	298,000		
30	Point Lay Wind Generation			
31	Design (HD 40)			
32	Kenai Hydro, LLC - Grant	1,184,000		
33	Lake Hydroelectric Facility			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 33-35)			
4	Alaska Village Electric	85,000		
5	Cooperative, Inc. - Selawik			
6	Hybrid Wind Diesel System			
7	Turbine Upgrade (HD 40)			
8	Alaska Power Company -	2,000,000		
9	Reynolds Creek			
10	Hydroelectric Project (HD			
11	5)			
12	AVTEC - Hydroelectric	67,500		
13	Training Facility (HD			
14	33-35)			
15	Alaska Village Electric	142,500		
16	Cooperative, Inc. - Koyuk			
17	Wind Feasibility (HD 39)			
18	Chefornak - Wind	136,750		
19	Feasibility (HD 38)			
20	Alaska Village Electric	142,500		
21	Cooperative, Inc. - Elim			
22	Wind Feasibility (HD 39)			
23	Akutan - Geothermal	2,695,000		
24	Development Project (HD			
25	37)			
26	Akiachak Native Community	110,000		
27	- Wind Feasibility and			
28	Conceptual Design (HD 38)			
29	ORPC Alaska, LLC - Cook	2,000,000		
30	Inlet Tidal Generation			
31	Project (HD 33-35)			
32	Alaska Power Company -	468,000		
33	Connelly Lake Hydroelectric			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Project (HD 5)			
4	False Pass - Wind Energy	69,075		
5	Project (HD 37)			
6	Native Village of Eyak -	75,000		
7	Biomass Feasibility Study			
8	(HD 5)			
9	Eklutna, Inc. - Hunter	84,000		
10	Creek Hydroelectric Project			
11	(HD 13-16)			
12	Port Graham Village	75,000		
13	Council - Biomass Waste			
14	Heat Demonstration Project			
15	(HD 33-35)			
16	Matanuska-Susitna Borough -	750,000		
17	Susitna Valley High School			
18	Wood Heat (HD 13-16)			
19	Copper River School	565,485		
20	District - Kenny Lake			
21	School Wood Fired Boiler			
22	(HD 6)			
23	Alaska Power Company -	80,000		
24	Schubee Lake Hydroelectric			
25	Project (HD 5)			
26	Bering Pacific Engineering	37,000		
27	- Eska Creek Hydroelectric			
28	Project (HD 12)			
29	Metlakatla Indian	1,180,000		
30	Community -			
31	Metlakatla-Ketchikan			
32	Intertie (HD 1-5)			
33	Haines - Excursion Inlet	93,593		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Hydro Project (HD 5)			
4	Native Village of Cantwell	30,000		
5	- Jack River Hydro Project			
6	(HD 7-11)			
7	Wrangell - Electric Vehicle	25,000		
8	Feasibility Study (HD 2)			
9	Sitka - Centennial Hall and	30,000		
10	Library Renewable Energy			
11	Feasibility Study (HD 2)			
12	Sitka - Wastewater	20,000		
13	Treatment Plant Renewable			
14	Energy Feasibility Study			
15	(HD 2)			
16	Inside Passage Electric	599,200		
17	Cooperative - Tenakee Inlet			
18	Geothermal Resource Study			
19	(HD 5)			
20	Metlakatla Indian	500,000		
21	Community - Triangle Lake			
22	Hydroelectric Project (HD			
23	5)			
24	<b>Alaska Energy Authority -</b>	<b>96,500,000</b>	<b>96,500,000</b>	
25	<b>ARCTEC Energy Projects</b>			
26	AEA - Anchorage to Quartz	25,000,000		
27	Creek Transmission Line			
28	Maintenance and Repair (HD			
29	16-32)			
30	AEA - Battle Creek	15,000,000		
31	Diversion (HD 33-35)			
32	AEA - Cook Inlet Gas	2,000,000		
33	Gathering System Remodel			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 12-35)			
4	AEA - Daves Creek to	1,500,000		
5	Seward Transmission Line			
6	Completion (HD 33-35)			
7	AEA - Girdwood and	4,000,000		
8	Substation Improvements			
9	(HD 16-32)			
10	AEA - Homer Electric	25,000,000		
11	Association Soldotna to			
12	Nikiski Transmission			
13	Upgrade (HD 33-35)			
14	AEA - Quartz Creek to	10,000,000		
15	Soldotna Transmission			
16	Maintenance and Repair (HD			
17	33-35)			
18	AEA - Seward Power Plant	4,000,000		
19	Integration (HD 33-35)			
20	AEA - Soldotna to Quartz	5,000,000		
21	Creek Transmission Study,			
22	Design and Permitting (HD			
23	33-35)			
24	AEA - Teeland to Healy	5,000,000		
25	Substation Improvements			
26	and Repair (HD 7-11)			
27	<b>Alaska Energy Authority -</b>			
28	<b>Energy Generation Projects</b>			
29	It is the intent of the legislature that the state's capital investment into energy generation			
30	projects not exceed 50% of the total investment required to fully complete those projects.			
31	AEA - Akiak Community	4,000,000	4,000,000	
32	Electrical Generation			
33	System Upgrade (HD 38)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	AEA - Copper Valley	10,000,000	10,000,000	
4	Electric Association			
5	Allison Creek Hydroelectric			
6	Project (HD 12-35)			
7	AEA - Golden Valley	10,000,000	10,000,000	
8	Electric Association Eva			
9	Creek Wind Farm (HD 7-11)			
10	AEA - Gustavus Electric	1,300,000	1,300,000	
11	Company Falls Creek			
12	Hydroelectric Debt			
13	Reimbursement (HD 5)			
14	AEA - Ketchikan Whitman	8,025,000	8,025,000	
15	Lake Hydroelectric Project			
16	(HD 1)			
17	AEA - Kodiak Electric	3,750,000	3,750,000	
18	Association Terror Lake			
19	Hydroelectric Facility			
20	Expansion (HD 36)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Sitka Blue Lake	28,500,000	28,500,000	
25	Hydroelectric Project			
26	Expansion (HD 2)			
27		*****	*****	
28		***** <b>Department of Revenue</b> *****		
29		*****	*****	
30	<b>Alaska Housing Finance</b>			
31	<b>Corporation</b>			
32	Alaska Gasline Development	21,000,000	21,000,000	
33	Corporation - Year 2			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	In-State Gas Project (HD			
4	12-35)			
5	<b>AHFC Weatherization and</b>	<b>126,500,000</b>	<b>125,000,000</b>	<b>1,500,000</b>
6	<b>Home Energy Rebate</b>			
7	<b>Programs</b>			
8	AHFC Weatherization	76,500,000		
9	Program (HD 1-40)			
10	AHFC Home Energy Rebate	50,000,000		
11	Program (HD 1-40)			
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
----------------	--------

**Department of Commerce, Community and Economic Development**

1002 Federal Receipts	6,000,000
1004 Unrestricted General Fund Receipts	230,088,000
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
1210 Renewable Energy Grant Fund	36,620,231
*** Total Agency Funding ***	\$338,908,231

**Department of Revenue**

1002 Federal Receipts	1,500,000
1004 Unrestricted General Fund Receipts	146,000,000
*** Total Agency Funding ***	\$147,500,000
* * * * * Total Budget * * * * *	\$486,408,231

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
----------------	--------

**Unrestricted General Funds**

1004 Unrestricted General Fund Receipts	376,088,000
---	-------------

1012 Railbelt Energy Fund	65,700,000
---------------------------	------------

1140 Alaska Industrial Development and Export	500,000
---	---------

Authority Dividend	
--------------------	--

***Total Unrestricted General Funds***	\$442,288,000
--	---------------

**Designated General Funds**

1210 Renewable Energy Grant Fund	36,620,231
----------------------------------	------------

***Total Designated General Funds***	\$36,620,231
--------------------------------------	--------------

**Other Non-Duplicated Funds**

***Total Other Non-Duplicated Funds***	\$0
--	-----

**Federal Funds**

1002 Federal Receipts	7,500,000
-----------------------	-----------

***Total Federal Funds***	\$7,500,000
---------------------------	-------------

**Duplicated Funds**

***Total Duplicated Funds***	\$0
------------------------------	-----

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315) - Cruise</b>			
<b>Ship-Related Grant</b>			
<b>Projects</b>			
Anchorage - Alaska Aviation	495,000		495,000
Museum Energy & Safety			
Improvements (HD 16-32)			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	17,000,000	16,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	7,500,000	7,500,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	(HD 36)			
4	Seward - Cruise Ship		25,000	25,000
5	Boardwalk Extension (HD			
6	33-35)			
7	Seward - Harbor Restrooms		130,000	130,000
8	Improvements (HD 33-35)			
9	Sitka - Commercial		3,000,000	3,000,000
10	Passenger Vessel and			
11	Visitors Facility			
12	Improvements (HD 2)			
13	Skagway - City Dock		10,000,000	10,000,000
14	Improvements (HD 5)			
15	<b>Grants to Named Recipients</b>			
16	<b>(AS 37.05.316)</b>			
17	Alaska Wildlife		400,000	400,000
18	Conservation Center - Bear			
19	Education Awareness and			
20	Research Sanctuary			
21	(B.E.A.R.S.) (HD 16-32)			
22	Marine Exchange of Alaska -		600,000	600,000
23	Alaska Vessel Tracking			
24	System Upgrades and			
25	Expansion (HD 1-40)			
26	Sealaska Heritage Institute		5,000,000	5,000,000
27	- Sealaska Heritage			
28	Institute Center (HD 3-4)			
29	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	9,600,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1206 Commercial Passenger Vessel Tax	13,634,000
1211 Cruise Ship Gambling Tax	36,000,000
*** Total Agency Funding ***	\$62,134,000
* * * * * Total Budget * * * * *	\$62,134,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1004 Unrestricted General Fund Receipts	9,600,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1211 Cruise Ship Gambling Tax	36,000,000
***Total Unrestricted General Funds***	\$48,500,000
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1206 Commercial Passenger Vessel Tax	13,634,000
***Total Other Non-Duplicated Funds***	\$13,634,000
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0
(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	



\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations be considered as a single comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	<b>Department of Commerce, Community and Economic Development</b>	*****	*****
	*****	*****	

**Grants to Municipalities**  
**(AS 37.05.315)**

Anchorage - East High	2,400,000	2,400,000
School Field Improvements		
(HD 16-32)		
Anchorage - Service High	2,100,000	2,100,000
School Field Turf (HD		
16-32)		
Anchorage - West Anchorage	3,000,000	3,000,000
High School and Romig		
Middle School		
Redevelopment Funding (HD		
16-32)		
Fairbanks North Star	9,500,000	9,500,000
Borough - Barnette Magnet		
School Renovation and		
Reconstruction (HD 7-11)		
Galena - Galena City	1,106,100	1,106,100
School District Shop (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	6)			
4	Kodiak Island Borough -	2,182,000	2,182,000	
5	Emergency School			
6	Generators (HD 36)			
7	Matanuska-Susitna Borough -	16,200,000	6,000,000	10,200,000
8	School District Network			
9	Wiring and Infrastructure			
10	Improvements (HD 13-16)			
11	Northwest Arctic Borough -	8,000,000	8,000,000	
12	Northwest Magnet School and			
13	Kotzebue High School			
14	Residential Program (HD			
15	40)			
16	Sitka - School District	1,433,000	1,433,000	
17	Vocational Education			
18	Facility (HD 2)			
19	<b>Grants to Named Recipients</b>			
20	<b>(AS 37.05.316)</b>			
21	Dimond High School Alumni	1,950,000	1,950,000	
22	Projects, Inc. - Track			
23	Replacement (HD 16-32)			
24	*****		*****	
25	***** <b>Department of Education and Early Development</b> *****			
26	*****		*****	
27	<b>Major Maintenance Grant</b>	<b>73,240,050</b>	<b>73,240,050</b>	
28	<b>Fund (AS 14.11.007)</b>			
29	St. Mary's Complex	105,954		
30	Renovation Completion (HD			
31	39)			
32	Valley Park Elementary	1,211,170		
33	School Roof Replacement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	16-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	<b>School Construction Grant</b>	<b>76,635,615</b>	<b>76,635,615</b>	
25	<b>Fund (AS 14.11.005)</b>			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviat	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	<b>Deferred Maintenance</b>			
10	Mt. Edgecumbe High School	2,800,000	2,800,000	
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
----------------	--------

**Department of Commerce, Community and Economic Development**

1002 Federal Receipts	10,200,000
-----------------------	------------

1004 Unrestricted General Fund Receipts	37,671,100
---	------------

*** Total Agency Funding ***	\$47,871,100
------------------------------	--------------

**Department of Education and Early Development**

1004 Unrestricted General Fund Receipts	152,675,665
---	-------------

*** Total Agency Funding ***	\$152,675,665
------------------------------	---------------

* * * * * Total Budget * * * * *	\$200,546,765
----------------------------------	---------------

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
----------------	--------

**Unrestricted General Funds**

1004 Unrestricted General Fund Receipts	190,346,765
---	-------------

***Total Unrestricted General Funds***	\$190,346,765
--	---------------

**Designated General Funds**

***Total Designated General Funds***	\$0
--------------------------------------	-----

**Other Non-Duplicated Funds**

***Total Other Non-Duplicated Funds***	\$0
--	-----

**Federal Funds**

1002 Federal Receipts	10,200,000
-----------------------	------------

***Total Federal Funds***	\$10,200,000
---------------------------	--------------

**Duplicated Funds**

***Total Duplicated Funds***	\$0
------------------------------	-----

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)



\* **Sec. 13.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
Alaska Railroad Corporation	44,000,000	44,000,000	
- Tanana River Bridge			
Access for Military			
Training Grounds (HD 6-12)			
Destination Tourism	12,000,000	12,000,000	
Marketing Campaign (HD			
1-40)			
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			
Vietnam Combat Veterans,	50,000	50,000	
Ltd. - Shipping and			
Displaying of Vietnam			
Memorial Moving Wall (HD			
1-40)			
*****		*****	
***** <b>Department of Labor and Workforce Development</b> *****			
*****		*****	
AVTEC Economic	226,500		226,500
Development Administration			
Distance Training			
Partnerships Grant (HD			
33-35)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Natural Resources *****			
5	*****	*****		
6	Alaska Cadastral Project	50,000		50,000
7	(HD 1-40)			
8	*****	*****		
9	***** Department of Revenue *****			
10	*****	*****		
11	Alaska Gasline Development	7,200,000	7,200,000	
12	Corporation - Continued			
13	Legislative Report			
14	Preparation (HD 12-35)			
15	*****		*****	
16	***** Department of Transportation and Public Facilities *****			
17	*****		*****	
18	Ketchikan - Court Office	120,000	120,000	
19	Building Elevator Controls			
20	(HD 1)			
21	<b>Airport Improvement</b>	<b>18,250,000</b>		<b>18,250,000</b>
22	<b>Program</b>			
23	Cold Bay - Airport	5,300,000		
24	Pavement Rehabilitation			
25	(HD 37)			
26	Gustavus - Airport Runway	2,250,000		
27	Safety Area (HD 5)			
28	Talkeetna - Airport	5,000,000		
29	Improvement (HD 13-16)			
30	Talkeetna - Airport	5,700,000		
31	Pavement Rehabilitation			
32	(HD 13-16)			
33	<b>Surface Transportation</b>	<b>32,960,000</b>		<b>32,960,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Program</b>			
4	Fairbanks - South Cushman	1,660,000		
5	- Mitchell Expressway to			
6	Sanduri Street (HD 7-11)			
7	Hyder - Salmon River Road	1,300,000		
8	Rehabilitation (HD 5)			
9	Richardson Hwy	30,000,000		
10	Reconstruction MP 148-159,			
11	Sourdough to Haggard Creek			
12	(HD 13-16)			
13	<b>Emergency Projects</b>		<b>1,586,700</b>	<b>1,586,700</b>
14	Haines - Haines Highway MP	89,700		
15	19 Repairs (HD 5)			
16	Hyder - Salmon River Levee	472,000		
17	Rehabilitation (HD 5)			
18	Ketchikan - South Tongass	200,000		
19	Highway Repair (HD 1)			
20	Tatalina River Bridge	15,000		
21	Repair (HD 6)			
22	Taylor Highway Repair (HD	810,000		
23	6)			
24	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	56,050,000
*** Total Agency Funding ***	\$56,050,000
<b>Department of Labor and Workforce Development</b>	
1002 Federal Receipts	226,500
*** Total Agency Funding ***	\$226,500
<b>Department of Natural Resources</b>	
1002 Federal Receipts	50,000
*** Total Agency Funding ***	\$50,000
<b>Department of Revenue</b>	
1004 Unrestricted General Fund Receipts	7,200,000
*** Total Agency Funding ***	\$7,200,000
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	51,210,000
1004 Unrestricted General Fund Receipts	1,706,700
*** Total Agency Funding ***	\$52,916,700
* * * * * Total Budget * * * * *	\$116,443,200

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
----------------	--------

**Unrestricted General Funds**

1004 Unrestricted General Fund Receipts	64,956,700
---	------------

***Total Unrestricted General Funds***	\$64,956,700
--	--------------

**Designated General Funds**

***Total Designated General Funds***	\$0
--------------------------------------	-----

**Other Non-Duplicated Funds**

***Total Other Non-Duplicated Funds***	\$0
--	-----

**Federal Funds**

1002 Federal Receipts	51,486,500
-----------------------	------------

***Total Federal Funds***	\$51,486,500
---------------------------	--------------

**Duplicated Funds**

***Total Duplicated Funds***	\$0
------------------------------	-----

(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 16. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balance on  
 2     July 1, 2011, estimated to be \$7,800,000, of the Alaska children's trust (AS 37.14.200) is  
 3     appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust  
 4     grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation  
 5     for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and  
 6     neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

7     \* **Sec. 17. BOND DEFEASANCE.** (a) The amount necessary for the defeasance of  
 8     Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series  
 9     2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of  
 10    Administration for the payment of future obligations and fees for the Municipality of  
 11    Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage  
 12    Jail).

13       (b) The amount necessary for the defeasance of State of Alaska Certificates of  
 14    Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
 15    Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,  
 16    not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee  
 17    for the defeasance of future obligations and fees for the State of Alaska Certificates of  
 18    Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
 19    Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

20    \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 21    designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 22    program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
 23    described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 24    under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
 25    corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
 26    as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
 27    AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
 28    conditioned on compliance with the program review provisions of AS 37.07.080(h).

29       (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 30    AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 31    funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
4 appropriation is reduced by the amount of the shortfall in receipts.

5 \* **Sec. 19. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the  
6 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
7 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

8 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging  
9 energy technology fund (AS 42.45.375).

10 (c) The amount of federal receipts from the financial assistance award for emerging  
11 energy technology by the Denali Commission established under P.L. 105-277, estimated to be  
12 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for  
13 capital projects.

14 \* **Sec. 20. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the  
15 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

16 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable  
17 energy grant fund (AS 42.45.045(a)).

18 (c) The sum of \$200,000,000 is appropriated from the general fund to the Alaska  
19 Housing Capital Corporation account.

20 (d) The sum of \$400,000,000 is appropriated from the general fund to the Alaska  
21 Housing Capital Corporation account.

22 (e) The sum of \$200,000,000 is appropriated from receipts of the Alaska Housing  
23 Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in  
24 AS 18.56 by the Twenty-Seventh Alaska State Legislature.

25 (f) The sum of \$400,000,000 is appropriated from receipts of the Alaska Housing  
26 Capital Corporation created under AS 18.56.086 to a fund created for the purpose of  
27 providing education grants or performance scholarships, or both, by the Twenty-Seventh  
28 Alaska State Legislature.

29 \* **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
30 claims for losses and the amounts to be received as recovery for losses are appropriated from  
31 the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atkasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government operations	245,000



(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

\* **Sec. 23.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page 57, lines 15 - 18, is amended to read:

	GENERAL FUND	OTHER FUNDS
Statewide Administrative Systems	41,000,000	-41,000,000
Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM] (HD 1-40)		

\* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$45,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena Lake smolt out-migration for the fiscal years ending June 30, 2011, and June 30, 2012.

(b) The sum of \$600,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, economic development, for phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with China for the fiscal years ending June 30, 2012, and June 30, 2013.

\* **Sec. 25.** DEPARTMENT OF CORRECTIONS. The sum of \$1,200,000 is appropriated from the general fund to the Department of Corrections for warranty and functional testing of the Goose Creek Correctional Center for the fiscal year ending June 30, 2012.

\* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$3,500,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is

reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Lower Yukon School District for the Ignatius Beans Memorial School improvement project.

(b) The unexpended and unobligated balance, not to exceed \$1,500,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School renovation and an addition.

(c) If the amount available for appropriation in (a) and (b) of this section is less than \$5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<b><u>2010 Education Project Fund [SCHOOL</u></b>	<b>128,500,000</b>	<b>128,500,000</b>
<b>CONSTRUCTION GRANT FUND</b>		
<b>(AS 14.11.005)]</b>		

\* **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balance, estimated to be \$466,921, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and wastewater infrastructure projects, Anchorage, Knik View water intertie - \$1,339,000) is reappropriated to the Department of Environmental Conservation for the Anchorage water and wastewater utility Asplund wastewater treatment facility disinfection upgrade.

(b) The sum of \$400,000 is appropriated from the general fund to the Department of Environmental Conservation, laboratory services, for a recreational shellfish beach monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

\* **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines

10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation residential psychiatric treatment center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for relocation of the Nugen's Ranch residential treatment facility.

(b) An amount equal to federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for grants to tribes for energy assistance under AS 47.25.626 for the fiscal year ending June 30, 2012.

(c) If federal receipts appropriated in sec. 1 of this Act to the Department of Health and Social Services, public assistance, energy assistance program, for the fiscal year ending June 30, 2012, are not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed \$4,627,000, is appropriated from the general fund to the Department of Health and Social Services, public assistance, for the energy assistance program for the fiscal year ending June 30, 2012.

\* **Sec. 29. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The sum of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

(b) Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
AVTEC Culinary Academy	500,000	500,000
Equipment, <u>Student Cafeteria</u>		
<u>Remodeling, and Facility</u>		

1     **Demolition** (HD 33-35)

2     \* **Sec. 30.** DEPARTMENT OF LAW. (a) The sum of \$9,000,000 is appropriated from the  
3     general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel,  
4     document management, experts, and litigation in the British Petroleum Exploration (Alaska)  
5     Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

6             (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of  
7     Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including  
8     Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
9     Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters  
10    for the fiscal years ending June 30, 2012, and June 30, 2013.

11            (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
12    Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including  
13    Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
14    Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters  
15    for the fiscal years ending June 30, 2011, and June 30, 2012.

16    \* **Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of  
17    \$4,000,000 is appropriated from the general fund to the Department of Military and Veterans'  
18    Affairs for sustained maintenance and operations of the Alaska Aerospace Corporation and  
19    the Kodiak Launch Complex for the fiscal year ending June 30, 2012.

20    \* **Sec. 32.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
21    unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82,  
22    SLA 2006, page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy  
23    development investigations - \$750,000) is reappropriated to the Department of Natural  
24    Resources for Alaska Peninsula energy development.

25    \* **Sec. 33.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated  
26    from the general fund to the Department of Public Safety for Alaska Public Safety  
27    information network migration.

28    \* **Sec. 34.** DEPARTMENT OF REVENUE. (a) The sum of \$100,000 is appropriated from  
29    the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend  
30    division, to provide programming staff with software training for the fiscal year ending  
31    June 30, 2012.

(b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30, 2012.

\* **Sec. 35. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, **mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.**

(b) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
<b><u>Transportation Projects</u></b>	<b><u>271,700,000</u></b>	<b><u>150,050,000</u></b>	<b><u>121,650,000</u></b>
<b>[GENERAL OBLIGATION BONDS]</b>			<b>[271,700,000]</b>

(c) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
1008 General Obligation Bonds	<b><u>121,650,000</u></b>
	[271,700,000]

(d) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
***Total General Funds***	<b><u>\$150,050,000</u></b>
	[\$0]

(e) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
1008 General Obligation Bonds	<b><u>165,000,000</u></b>
	[315,050,000]

(f) The unexpended and unobligated balance, estimated to be \$7,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road

1 reconstruction - Klatt Road to High View Drive - \$7,000,000) is reappropriated to the  
 2 Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction  
 3 from Klatt Road to High View Drive.

4 (g) The unexpended and unobligated balance, estimated to be \$1,000,000, of the  
 5 appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns  
 6 Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000) is  
 7 reappropriated to the Department of Transportation and Public Facilities for Johns Road  
 8 upgrade and reconstruction from Klatt Road to High View Drive.

9 (h) The unexpended and unobligated balance, estimated to be \$9,600,000, of the  
 10 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage,  
 11 Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding -  
 12 \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for  
 13 Anchorage area transportation improvements.

14 (i) Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

#### 15 ALLOCATIONS

16 Fairbanks - South 1,710,000

17 Cushman - Mitchell

18 Expressway to Sanduri

19 Street [VAN HORN]

20 (HD 7-11)

21 \* **Sec. 36. OFFICE OF THE GOVERNOR.** (a) The sum of \$26,100 is appropriated from the  
 22 general fund to the Office of the Governor, executive office, to fund the 2011 State Officers  
 23 Compensation Commission recommendations for the fiscal year ending June 30, 2012.

24 (b) The sum of \$19,600 is appropriated from the general fund to the Office of the  
 25 Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation  
 26 Commission recommendations for the fiscal year ending June 30, 2012.

27 (c) The unexpended and unobligated general fund balances of the appropriations  
 28 made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor,  
 29 commissions/special offices - \$3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office  
 30 of the Governor, executive operations - \$12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines  
 31 14 - 15 (Office of the Governor, state facilities rent - \$998,300); sec. 1, ch. 41, SLA 2010,

page 17, lines 19 - 20 (Office of the Governor, office of management and budget - \$2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections - \$7,859,600) are reappropriated to the Office of the Governor for operating expenses for the fiscal year ending June 30, 2012.

\* **Sec. 37.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000
Maintenance, <u>Replacement</u> , and		
Transfer (HD 2)		

In order to expend this appropriation, the City of Petersburg must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the North Harbor by January 1, 2006.

(b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000
Sidewalk, <u>and Infrastructure</u>		
<u>Improvements</u> [EXTENSION] (HD 2)		

\* **Sec. 38.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community cold storage) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for reimbursement of 2008 and 2009 expenditures for Craig cold storage.

(b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

	ALLOCATIONS
Haines - Lilly Lake	1,117,550
Transmission Line	
<u>and Crystal Cathedral</u>	

1     **Water System Tie-In**

2     (HD 5)

3     \* **Sec. 39.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated  
4     to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,  
5     line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),  
6     ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are  
7     reappropriated to the Department of Commerce, Community, and Economic Development for  
8     payment as a grant under AS 37.05.316 to the Northway Village Council for community  
9     projects, equipment, and improvements.

10       (b) The unexpended and unobligated balance, estimated to be \$40,000, of the  
11     appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,  
12     community center renovation - \$40,000) is reappropriated to the Department of Commerce,  
13     Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
14     City of Marshall for community projects, equipment, and improvements.

15     \* **Sec. 40.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,  
16     is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17     Chena Small Tracts Road <b><u>Bicycle and</u></b>	150,000	150,000
18 <b><u>Pedestrian Facility</u></b> [MULTI-USE		
19     PATH DESIGN AND PLANNING]		
20     (HD 7-11)		

21       (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of  
22     the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North  
23     Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -  
24     \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star  
25     Borough, North Pole Middle School replacement of chalk boards - \$30,000) are  
26     reappropriated to the Department of Commerce, Community, and Economic Development for  
27     payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred  
28     maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

29       (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
30



1 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star  
2 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to  
3 the Department of Commerce, Community, and Economic Development for payment as a  
4 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the  
5 Chena Slough project.

6 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the  
7 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic  
8 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of  
9 Commerce, Community, and Economic Development for payment as a grant under  
10 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

11 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the  
12 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing  
13 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank  
16 for a wood stove demonstration project.

17 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the  
18 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson  
19 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the  
20 Department of Commerce, Community, and Economic Development for payment as a grant  
21 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and  
22 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and  
23 June 30, 2014.

24 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of  
25 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.  
26 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School  
27 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,  
28 Two Rivers Elementary School gym improvements) are reappropriated to the Department of  
29 Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community  
31 center.

1     \* **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated  
 2     to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29  
 3     (Delta Junction, school district wood chip heating system project - \$800,000) is  
 4     reappropriated to the Department of Commerce, Community, and Economic Development for  
 5     payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school  
 6     district wood chip heating system project.

7           (b) The unexpended and unobligated balance, estimated to be \$750,000, of the  
 8     appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page  
 9     48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related  
 10    projects, Valdez, Hazlet Drive sidewalk - \$750,000) is reappropriated to the Department of  
 11    Transportation and Public Facilities to improve the pedestrian environment and access along  
 12    Hazlet Drive in Valdez and adjacent cruise ship dock upland areas and parks, which may  
 13    include decorative street lighting, interpretive signage, trails, benches, landscaping, or other  
 14    aesthetic amenities.

15    \* **Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,  
 16    estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
 17    page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus  
 18    Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main  
 19    extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
 20    140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to  
 21    the Department of Commerce, Community, and Economic Development for payment as a  
 22    grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

23           (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the  
 24    appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point  
 25    MacKenzie port development and associated rail line improvements) is reappropriated to the  
 26    Department of Commerce, Community, and Economic Development for payment as a grant  
 27    under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
 28    development and associated rail line improvements.

29           (c) The unexpended and unobligated balance, estimated to be \$66,900, of the  
 30    appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska-Susitna  
 31    Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
 2 under AS 37.05.315 to the Matanuska-Susitna Borough for construction of the Hatcher Pass  
 3 ski area.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 26(a),  
 5 ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements) is reappropriated  
 6 to the Department of Commerce, Community, and Economic Development for payment as a  
 7 grant under AS 37.05.315 to the City of Wasilla for street and road improvements.

8 (e) The unexpended and unobligated balance, estimated to be \$2,000,000, of the  
 9 appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3  
 10 (Department of Transportation and Public Facilities, Parks Highway Frontage Road  
 11 realignment at Seward Meridian - \$2,000,000) is reappropriated to the Department of  
 12 Commerce, Community, and Economic Development for payment as a grant under  
 13 AS 37.05.315 to the Matanuska-Susitna Borough for Parks Highway Frontage Road and  
 14 intersection improvements at Trunk Road.

15 \* **Sec. 43.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to  
 16 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28  
 17 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the  
 18 Department of Commerce, Community, and Economic Development for payment as a grant  
 19 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior  
 20 center and an emergency shelter.

21 \* **Sec. 44.** HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:

22 Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of  
 23 that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line  
 24 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA  
 25 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition  
 26 and building construction) is reappropriated to the Department of Commerce,  
 27 Community, and Economic Development for payment as a grant under AS 37.05.316  
 28 to the Alaska Veterans Museum to lease facilities to display museum artifacts [FOR  
 29 LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN  
 30 EXISTING STRUCTURE TO HOUSE THE MUSEUM].

31 \* **Sec. 45.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -

14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Kasuun	20,000	20,000
Elementary School <b><u>Computer Lab</u></b>		
<b><u>Equipment and Software</u></b>		
[DIGITAL PROJECTORS]		
(HD 17-32)		
Anchorage - Kasuun	25,000	25,000
Elementary School <b><u>Computer Lab</u></b>		
<b><u>Equipment and Software</u></b>		
[LAPTOP COMPUTERS]		
(HD 17-32)		

(b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Anchorage - Fire Department	4,500,000	4,500,000
Station 5 <b><u>New Construction</u></b>		
[RENOVATION] (HD 17-32)		

(c) The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks Foundation, safety improvements: I Street stairway access to Valley of the Moon Park - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for renovation of Minnesota Park.

(d) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for updates to the U-Med District Plan, a parking utilization study, and associated costs to

1 manage the planning process.

2 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the  
3 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,  
4 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance  
5 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and  
6 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of  
7 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure  
8 Treatment Unit, including design, construction, and installation of a water filtration system.

9 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the  
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku  
11 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of  
12 Commerce, Community, and Economic Development for payment as a grant under  
13 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology  
14 upgrades.

15 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Fire Station #9	5,000,000	5,000,000
19 Remodel <u>or Reconstruction</u>		
20 (HD 17-32)		

21 (h) The unexpended and unobligated balance, not to exceed \$500,000, of the  
22 appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project  
23 Group, Inc., recreation and cultural enhancements - \$2,000,000) is reappropriated to the  
24 Department of Commerce, Community, and Economic Development for payment as a grant  
25 under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order  
26 listed:

- 27 (1) costs to remediate the former biathlon range at Kincaid Park;
- 28 (2) satisfy claims related to the former biathlon range at Kincaid Park;
- 29 (3) recreational and cultural enhancements at Kincaid Park.

30 \* **Sec. 46.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not  
31 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -

1 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development  
2 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,  
3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
4 City of Kenai for Kenai industrial park development.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
6 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
7 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
8 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai  
11 Peninsula Construction Academy facility.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
14 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
15 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated  
16 to the Department of Commerce, Community, and Economic Development for payment as a  
17 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility  
18 and utility upgrades.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
21 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
22 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated  
23 to the Department of Commerce, Community, and Economic Development for payment as a  
24 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

25 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
27 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
28 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated  
29 to the Department of Commerce, Community, and Economic Development for payment as a  
30 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

31 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
2 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the  
5 Nikiski Fire Service Area.

6 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the  
7 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
8 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
9 Commerce, Community, and Economic Development for payment as a grant under  
10 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service  
11 Area community playground.

12 (h) If the amount available for appropriation in (f) and (g) of this section is less than  
13 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion  
14 to the amount of the shortfall.

15 \* **Sec. 47. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,  
16 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,  
17 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement  
18 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic  
19 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
20 SMART boards for William H. Seward Elementary School.

21 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the  
22 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging  
23 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department  
24 of Commerce, Community, and Economic Development for payment as a grant under  
25 AS 37.05.315 to the City of Seward for construction of a new water storage tank and  
26 improving restrooms in the Seward harbor area.

27 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the  
28 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of  
29 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the  
30 Department of Commerce, Community, and Economic Development for payment as a grant  
31 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency

1 replacement debt reimbursement incurred before July 1, 2010.

2 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,  
3 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska  
4 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,  
5 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home  
6 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,  
7 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of  
8 Jesse Lee Home for the Jesse Lee Home stabilization project.

9 \* **Sec. 48.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is  
10 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Old Harbor - City Dock	3,100,000	3,100,000
14 Reconstruction <u>and Old</u>		
15 <u>Harbor Airport Extension</u>		
16 <u>Project</u> (HD 36)		

17 \* **Sec. 49.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated  
18 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -  
19 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the  
20 Department of Commerce, Community, and Economic Development for payment as a grant  
21 under AS 37.05.315 to the City of Saint George for community facilities, equipment  
22 upgrades, and community infrastructure development.

23 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Sand Point - School Loop	1,000,000	1,000,000
27 Road Reconstruction Phase I		
28 <u>and Other Local Road</u>		
29 <u>Improvements</u> (HD 37)		

30 \* **Sec. 50.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,  
31 ch. 43, SLA 2010, is amended to read:



(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2012 [2011].

\* **Sec. 51.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Emmonak for the purchase of heavy equipment.

\* **Sec. 52.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 56(b), ch. 43, SLA 2010, is amended to read:

(b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

(b) The unexpended and unobligated balance, not to exceed \$2,120,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative Council for repair, remodeling, and technology improvements of legislative buildings and facilities.

(c) The unexpended and unobligated balance, not to exceed \$900,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee for operating expenses for the fiscal year ending June 30, 2012.

(d) The unexpended and unobligated balance, after the appropriation made in (c) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the House Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.

(e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the August 2012 National Speaker's Conference to be held in Anchorage.

(f) The unexpended and unobligated balance, after the appropriations made in (c) - (e) of this section, estimated to be \$1,300,000, of that portion of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit Committee, Legislative Finance - \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for operating

1 expenses for the fiscal year ending June 30, 2012.

2 (g) The unexpended and unobligated balance, after the appropriations made in (c) - (f)  
3 of this section, estimated to be \$1,400,000, of that portion of the appropriation made in sec. 1,  
4 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative Finance -  
5 \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account  
6 in the legislative finance division for senate finance is reappropriated to the Legislative  
7 Budget and Audit Committee for senate finance for operating expenses for the fiscal year  
8 ending June 30, 2012.

9 (h) The unexpended and unobligated balance of that portion of the appropriation  
10 made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget -  
11 \$11,800,100) that was directed to house operating expenses is reappropriated to the legislative  
12 operating budget for house operating expenses for the fiscal year ending June 30, 2012.

13 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the  
14 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee  
15 - electrical power procurement practices study and design) is reappropriated to the  
16 Department of Commerce, Community, and Economic Development for payment as a grant  
17 under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S.  
18 Army Corps of Engineers study to determine the composition and consistency of the Point  
19 Mackenzie shoal and to provide direction for a long-term solution to the problems posed by  
20 the growth of the shoal, for the fiscal year ending June 30, 2012.

21 \* **Sec. 53.** STATUTORY BUDGET RESERVE FUND. (a) The sum of \$50,000,000 is  
22 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

23 (b) The sum of \$50,000,000 is appropriated from the general fund to the statutory  
24 budget reserve fund (AS 37.05.540).

25 \* **Sec. 54.** Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is  
26 repealed.

27 \* **Sec. 55.** LAPSE. (a) The appropriations made in secs. 22, 26(a), 26(b), 27(a), 28(a), 32,  
28 33, 35(f), 35(g), 35(h), 39(a), 40(c), 40(e), 40(g), 41, 43, 45(c), 46(b), 46(c), 47(c), 47(d), and  
29 52(b) of this Act are for capital projects and lapse under AS 37.25.020.

30 (b) The appropriations made in secs. 19, 20, 21(1), and 53 of this Act are for the  
31 capitalization of funds and do not lapse.

1 (c) The appropriation made in sec. 44 of this Act lapses June 30, 2016.

2 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
3 capital project, unless specifically identified in this Act as an operating grant, and lapses  
4 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

5 \* **Sec. 56. RETROACTIVITY.** Section 33 of this Act is retroactive to January 1, 2011.

6 \* **Sec. 57. CONTINGENCIES.** (a) The appropriation made in sec. 17(a) of this Act is  
7 contingent on the state bond committee's certifying the amount required for the defeasance of  
8 the callable bonds.

9 (b) The appropriations made in sec. 35(b) - (e) of this Act are contingent on the state  
10 bond committee's certifying to the office of management and budget that the entire  
11 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the  
12 Department of Transportation and Public Facilities have been expended.

13 \* **Sec. 58.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33, 34(b), 35(i), 37, 38(b), 40(a),  
14 44, 45(a), 45(b), 45(g), 48, 49(b), 50, 54, and 56 of this Act take effect May 17, 2011.

15 \* **Sec. 59.** Sections 20(d), 26(a) - (c), 27(a), 28(a), 35(a), 35(f), 35(g), 35(h), 36(c), 38(a),  
16 39, 40(b) - (g), 41 - 43, 45(c) - (f), 45(h), 46, 47, 49(a), 51, 52, and 53(a) of this Act take  
17 effect June 30, 2011.

18 \* **Sec. 60.** Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1,  
19 2011.