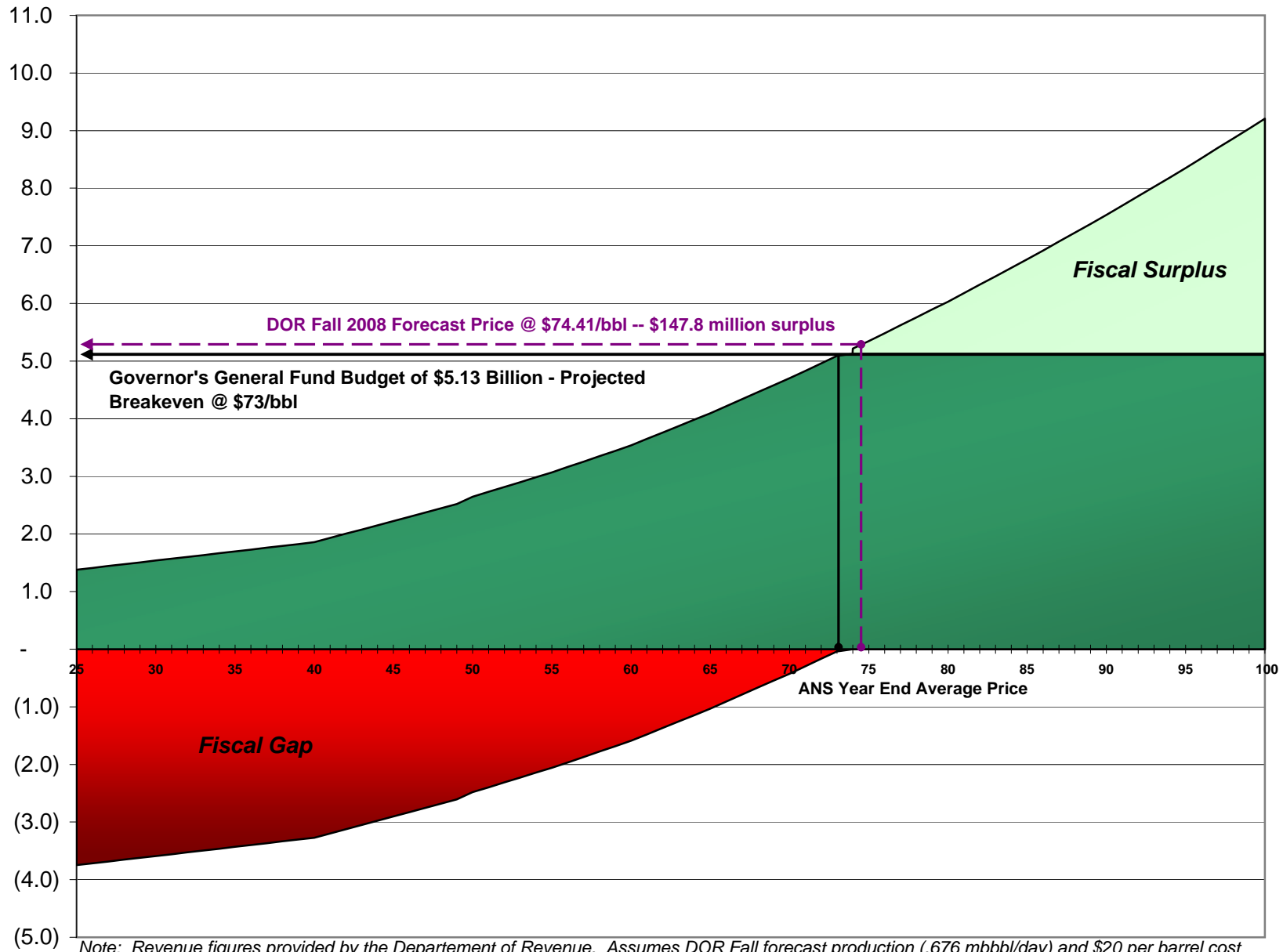


# FY10 General Fund Revenue - Fiscal Sensitivity

(\$ billions)



Note: Revenue figures provided by the Department of Revenue. Assumes DOR Fall forecast production (.676 mbbbl/day) and \$20 per barrel cost estimates. Revenue figures include sources not directly affected by oil prices. Budget figures include operating and capital less savings.